## **Public Document Pack**



Chairman and Members of the

Executive

Your contact: Katie Mogan

Tel: 01279 502174

Date: 13 February

2024

cc. All other recipients of the Executive agenda

Dear Councillor,

## **EXECUTIVE - 13 FEBRUARY 2024**

Please find attached the following reports for the above meeting:

7. Harlow and Gilston Garden Town: Infrastructure Delivery Plan Review (Pages 2 - 96)

**MEETING:** EXECUTIVE

**VENUE**: COUNCIL CHAMBER, WALLFIELDS, HERTFORD

**DATE**: TUESDAY 13 FEBRUARY 2024

**TIME** : 7.00 PM

HGGT

Agenda Item 7

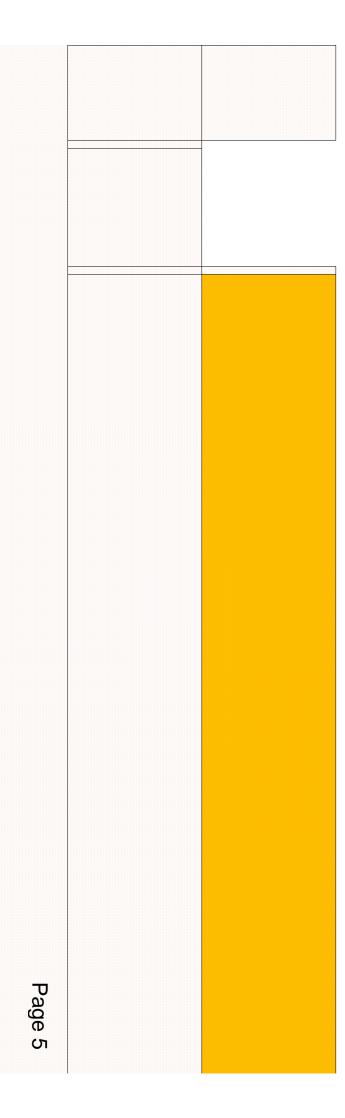
(new / 20 CDP n	DEN TOWN  IDP Informati Source ructure / Services	on Deliver Priorit	<mark></mark>	2034 2036 2038 	Delivery Partners	Delivery Notes	Provision / Cost (all other costs presented from here other than column R are to be uplifted based on this cost column)	Q1 2023 Uplifted Cost Estimate (only total Provision / Cost cell column Q (Fif) has been uplifted Developers will be expected to contribute on upfift to the cost included in columns AL (AA) to BI (AX) in-line with indexation approaches).	Provision / Cost Notes	Identified Funding	Identified Funding Notes	Cost Indexation / Change	Estimated Funding Gap (based on column Q costs)	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Apportionment Notes	Contribution Indexation / Change	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and developments outside HGGT	Apportionment Notes	Contribution Indexation / Change	Estimated residual Funding Gap after estimated contributions from Windfall and sites outside HGGT
All new developments a the future stewardship a new community building proposed to be created. community services will for transport this should in - footpaths, cycleways, but I - public cycle and car parkin - highway drainage, public ig public evehicle charging; - shared mobility services an	s or spaces that are ind how any new be sustained. Induction to the sustained and roads; it is not supported to the sustained and the sust	Stewardskip arrangements to be agreed at masterplan / application stage				Long term stewardship of land and facilities lies together the themes of the HGGT Vision. New spaces and facilities that are not agreed to be adopted by the public authorities will not be sustainable without well organised management structures supported by consistent revenue streams.	comprehensive Stewardship arrangements to be established		Stewardship arrangements to be agreed with Local Planning Authority at Pasterplan or application stage.					comprehensive Stewardship arrangements to be established	Stewardship arrangements to be agreed with Local Planning Authority at Masterplan or application stage.			comprehensive Stewardship arrangements to be established			
provide sustainable transpor pedestrians, cyclists and pub supporting future STC servi - provision of new commerce realm.	Fown Centre bus station to Interchange supporting Response from Har et al. (Constitution of the Constitution of the Cons	© network required to support 50% mode shift. / % mode share objectives to accommodate growth to s	Delivery of new Town Centre Interchange & Hub	expected in 2025	(Interchange & Hub) / Essex County Council (Town Centre Interchange access improvements, see STC- N)	Harlow Council awarded Towns Fund grant (subject to business case) to deliver new Town Centre transport Interchange & Hub.	Redevelopment of existing Town Centre Bus Station and land at Post Office Road (owned by Harlow Council).	217,779,399	Scheme based upon Harlow Council J Harlow Growth Board Towns Fund Bid, October 2020.	£\$7,790,000	Identified/secured funding currently comprises:  1. £15.400,000 Towns Fund grant awarded to HDC;  2. (up to) £42,100,000 Housing Investment Grant awarded to HCC and contracted to ECC for STC-N and to forward-fund Cambridge Road junction TRJ(e);  3. £290,000 DLUHC funding awarded to HGGT (for STC-EZh).	YES: Cost to be index linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£116,275,000	STC contribution @ 65976.52 per dwelling. Deduction for off-site STC works (where applicable)  £85,937,731	identified funding, which gives a cost per dwelling	be index linked from	£30,337,269	STC contribution @ £5976-92 per dwelling £12,671,070	pon the total STC cost giving a ost of £5976.92 per dwelling.	YES: Contributions to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£17,666,199
STC-N (TR28part) - High Quality Walking, Cycrouses between Harlow To Roundabout via Al019 Aller - Town Centre Interchange Post Office Road and Crow - Includes part of LCWIP Cy  STC- Northern STC public transp	m Centre to Burnt Mill de / Fifth Avenue; ccess improvements at Gate;	ode shift / 60% mode share objectives to accommodate growth	Company of the Northern STC expected			Essex County Countcl contracted through Housing Investment Grant award (managed by Hertfordshire County Council) for delivery of a Northern STC, to be substantively complete in 2025. Design underwent, public engagement, between November 2021 and January 2022.  Facilities already exist at Harlow	Improvements to Fifth Avenue, Allende Avenue, Velizy Avenue, Post Office Road and Crown Gate	Gilston development and indexation model yet to be agreed between LPA and													
HTRSh (TR28part) - Public Transport facilities defined): - Public realm improvement.	by IDP Author due the Railway Station forming a key destination as a transport interchart for sustainable tran neighbouring settlements and ov longer distances.	60% mode share objective growth	Phasing of enhanced facilities serving Harlow Town Rail School	ation currently unknown		Town Rul Station, Feasibility Study (Stage I) has been completed by ECC (May 2023).	Transformation of the Station into a key gateway and transport hub, encouraging sustainable modes accessible for all. £5,000,000		station for active modes and public transport, and to improve the urba realm within the forecourt. [Note: this is now included within the estimated funding gap]												
STC-E (TR28part) - High Quality Walking, Cycrouses between Harlow Tov via First Avenue Includes part of LCWIP C)	on Centre to London Road Response from Ess County Council	shif	Phasing of the Eastern STC currendy un	known	Developer(s)	HGGT Transport Strategy (2021) and Hardow Strater Ran (2020) identify indicative route for an Eastern STC connecting Harlow Town Centre to new and existing neighbourhoods and the Harlow Enterprise Zone to the East.	Final detailed route still to be defined to be defined	£50,336,481	Indicative Route identified in HGGT Transport Strategy and Hurlow District Plan. Estimated costs as set out in IDP evidence from Essex County Council, base cost date 20 2021 index linked to Q2 2022.												
STC-Ezh Eistern STC public transpor (TRZBparr) Enceprise Zone, including:  - Public Transport facilities shelter and provision for re Public Realm improvement way connecting Harlow Impart and local wayfinding within the Newhall.  STC-S Southern STC, including:	Appendix I - Trans Infrastructure, Response from Har District Council including a time travel information; District Council including a peefersian/cycle vation Park and Kao park be Enterprise Zone and to	shift	Delivery of a Hub at the Harlow Innovation Park	expected in 2023	Harlow Innovation Park	Harlow Council are working with partners to delive employment growth at the Harlow Innovation Park and Kiao Park located dose to the new neighbourhood of Newhall. New facilities to create a vibrant hub are planned including café and narresy. Fahnaced facilities to support mode shift for walking cycling and public transport are necessary with the Enterprise Zone forming a key location along the	Land for STC Hub facility at London Road Enterprise Zone (owned by Harlow Council).		Estimated budget for delivery of enhanced public transport facilities and associated works as a destination on the Eastern STC supporting journeys toffrom the London Road Enterprise Zone is 2390,000 utilising land at the Harlow Innovation Park as set out in IDP evidence from Harlow Council.												
(TR2Bpart)  - High Quality Walking, Cyroutes between Harlow To Centre/Commonside Road Includes part of LCWIP Cy	on Centre to Latton Bush Response from Ess County Council	आट			Developer(s)	HGGT Transport Strategy (2021) and Hardow Strater Rha (2020) identify indicative rouse for an Southern STC connecting Hardow Town Centre to new and existing neighbourhoods and Latton Priory to the South.	Final route still to be defined		required and associated costing for these, will be completed in Autumn 2023, and therefore this interim cost approximation is based from office engagement. A longer term apiration remains to deliver a sustainable route as set out within the Local Plan, through a rapid transit route through the wedge. Some upgrading of existing, walking and cycling routes in the												
STC-W Western STC, including	See IDP Evidence,	shift / 60% mode share objectives to m	Phasing of the Southern STC currently u	nknown	Essex County Council /	HGGT Transport Strategy (2021)	£17,500,000	£17,500,000	Green Wedge may be sought as part of a package of southern STC contributions. Contributions will be collected from developers as the scheme progresses and planning applications come are assessed.												
- High Quality Walking, Cyc	Appendix I - Trans ing & Public Transport Infrastructure, on Centre and the Pinnacles Response from Ess County Council	shift	Phasing of the Eastern STC currently un	Known.	Developer(s)	and Harlow District Plan (2020) identify indicative route for a Western STC connecting Harlow Town Centre to new and existing neighbourhoods and the Pinnacles employment area to the West.	Final detailed route still to be defined   654,200,000	£62,574,249	Transport Strategy and Harlow District Plan. Estimated costs as set out in IDP evidence from Essex County Council, base cost date 3/Q 2021 index linked to Q2 2022.												

Additional contributions will be sought from all major windfull developments (subject to viability). Additional payments into the Rolling Infrastructure Fund (RF) are anticipated through repayment of Housing Investment Grant Funding as indicated.

At present the funding gap of the STC (not including the connector schemes) is just over £17m, which is comfortably within funding coming forward through HIG recovery payments through the RIF.

Page 3

	le endeavours have been taken by the HGGT Le																						developers. Where the	e HGGT Local Author	rities are identified
_	HGGT HARLOW & GILSTON	Gilston Area new garden community Villages 1-6 (EHDC ref GAI)	Gilston Area new garden community Village 7 (EHDC ref GAI)	East of Harlow new garden community: within HDC (HDC ref HS3)	East of Harlow new garden community: within EFDC (EFDC ref SPS.3)	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3)	Water Lane Area new garden community (EFDC ref SP5.2)	Latton Priory new garden community (EFDC ref SPS.1)	Existing Princess Alexandra Hospital Site (HDC ref HS2.1)	The Stow Service Bays (HDC ref HS2.2)	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3)	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5)	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6)	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9)	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11)	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12)	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework		
(new / 20 S		new homes =	new homes =	new homes =	new homes =	comprising =	new homes =	new homes =			new homes =		new homes =				new homes =		new homes =				potential new homes =	Other HGGT Windfall developments	Developments outside HGGT
	Transport Infrastructure / Services Stewardship	8,500	1,500	2,600	750	Campus	2,100	1,050	550	70	30	35	35	20	16	15	13	10	10	10	10	10	2,120		
SI	All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For transport this should include:  - lootpaths, cyclewsys, bus lanes and roads;  - public cycle and car parking;  - highway drainage, public lighting, street furniture and public e-whick charging;  - shared mobility services and bus passenger services.	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	
STC	Sustainable Transport Corridor (STC) network Sustainable Transport Corridor (STC) network																								
(TR28part)				£5976.92 per dwelling. Reduction for STC	STC contribution @ £5976.92 per dwelling. Reduction for STC works in lieu (£TBC).			£5976.92 per dwelling.											STC contribution @ £5976.92 per dwelling.						
		£35,788,000	£6,315,000	£15,539,992	£4,482,690		£12,551,532	£6,275,766	£3,287,306	£418,384	£179,308	£209,192	£209,192	£119,538	£95,631	£89,654	£77,700	£59,769	£59,769	£59,769	£59,769	£59,769	£12,671,070	£0	
				Value of contribution illustrative pending confirmation of value of STC works to be	illustrative pending		Value of contribution illustrative pending confirmation of value of STC works to be	Value of contribution illustrative pending confirmation of value of STC works to be																	
				delivered in lieu.	delivered in lieu.		delivered in lieu.	delivered in lieu.																	
2																									:



STC-Ph	Western STC public transport Hub at the Pinnacles	Potential need identified	3 (2			Feasibility and Design Options to		HGGT_IDP_	Cabadala Assad Class										
	Employment Area, including:	by IDP Author due to	ode:			consider potential new / enhanced													
		the Pinnacles area	net			facilities not yet undertaken.													
	- Public Transport facilities enhancements (not yet	forming a key	Mor acc																
	defined);	destination as a	0% k																
9	<ul> <li>Public Realm improvements (not yet defined).</li> </ul>	significant employment	nod																
		area within the Garden	red de si																
	<del></del>	Town.	to s rare																
			wth obj	Phasing of new/enhanced facilities serving the Pinnacles employment area currently															
	$\boldsymbol{\omega}$		ort	unknown															
	<u> </u>		50% Ves																
	<u>¥</u>	L <mark></mark>	8			l	L	l			L								
A	(T) B	C	D	E	F	G	H (	1		K	L L	M N	0	P	Q	R	S	T	U



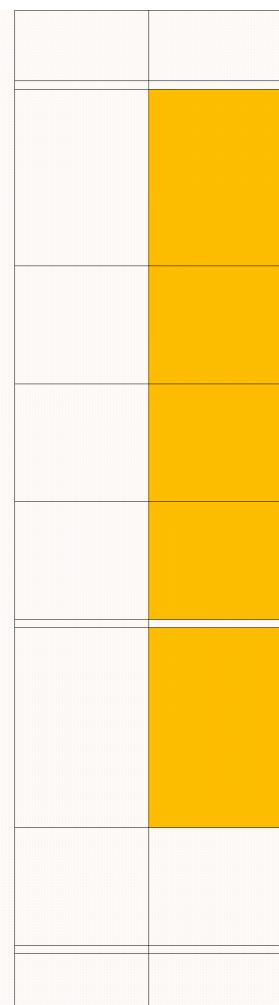
Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments do not expressed a spot to the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities are identified as a pot the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to amend or update the requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

Ref HGGT HARLOW & GILSTON GARDEN TOWN  DP 10  Transport Infrastructure / Services  S stainable Transport Corridor (STC) network continued  STC-GA Northern STC continuation into the Gilston Area new  See Planning Consents	Delivery Phasing    Delivery Phasing	Delivery Partners  Delivery Notes  Gliston Area  Places for People contracted	Provision / Cost Q3 2023 Uplif	red Cost Provision / Cost Notes  Estimated costs as set out by Que	Identified Funding	Identified Funding Notes  Funding secured comprises:	Cost Indexation / E Change	Gap H	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Apportionment Notes  Apportionment Notes	Contribution Indexation / Change	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and developments outside HGGT	S Apportionment Notes	T  Contribution Indexation / Change	Estimated residual Funding Gap after estimated contributions from Windfall and sites outside HGGT
STL-UA Reportment of the continuation into the cliston Area new See Hanning Consents (IchDC) and HWI/CBBI (IChDC)	Delivery of STC connection between Gilston Area new garden community and Northern STC expected by 2027/28. Phasing of on-site works currently unknown.	developer(s): Places for through Housing Investment Grant award (managed by Herdfordshire County Council) for delivery of works to the Fifth Avenue Sort Valley Crossing, to be substantively complete in 2027. Design approves under planning consent.  3/19/1046/FUL and H-WICRE/19/00220 (HDC) granted on 18/03/2022.	Avenue Scort Valley Crossing, On-site STC to be agreed through Masterplans / applications.	on behalf of Places for People on development of 2/12/2022: (a) £54,000,000 IQ 2022; (JPA and b) cost to be determined; one no uplift (c) Cost of on-site STC to form		runing secures comprise.  -from (up to J (15),000,000  -flowing investment Grant awarded to HCL and contracted to Places for People to use for forward-fund delivery of infrastructure.	managing cost of works and delivery rest with	D	Developer(s) to deliver n-site and off-site STC Connection works AND repay any	garden community and on-site STC are expected to form part of the wider HGGT STC	managing cost of works					
Vincentry Vincentry	auguer elle mode alure for				HIG forward- funding draw-down to be agreed		Value of HIG forward- funding could change depending on actual amount drawn down.		Total recovery of HIG forward- unding to be agreed		Total repayment of HIG forward funding to be secured as contribution/works in lieu to be based upon actual amount drawn- down.					
STC-EH Eastern STC continuation into and through the East of Harlow new garden community, including: (a) High Quality Walking, Cycling and Public Transport Strategy (202) I, Harlow District Pan (2000) and Exping Forest Local Road/Harlow innovation Park; (b) Continuation of the STC on-site to connect into the new neighbourhoodly) and link to the new Hospital with on-site Hubs; (c) continuation of STC under highway between new garden community and new Hospital site with a Hub.  Trust.	ST C connection between East of Harlow new garden community and Eastern STC currently expected to be delivered by 2030 to support occupation of development. Phasing of on-site works currently unknown.		STC design to be agreed through Masterplans and Applications  £2,900,000  £3,578,6	(a) Cost of provision of East of Harlow STC connection from London Road currently unknown. (b) Cost of STC connection to Hospital estimated as £2,900,000 set out in IDP evidence from Princess Alexandra Hospital Trust (c) Cost of on-site STC to form part of development costs so no costs included.			Responsibility for managing cost of works and delivery rest with the deliverer(s), value for STC works in lieu to be agreed to negodate final STC network contributions.	F	Hospital Developer(s) to deliver on-site and off-site STC	delivery and any associated costs are expected	managing cost of works					
STC-WL  Western STC continuation into and through the Water Lane new garden community, including: (a) High Quality Walking, Cycling and Public Transport routes to connect to Watern STC at the Pinnacles Area; (b) Continuation of the STC on-site to serve the new neighbourhood(s) with on-site Hubs; (c) continuation of STC across Water Lane to connect West of Katherine's and West of Summers new residential areas.	STC currendy expected to be delivered by 2000 to support occupation of development Phasing of on-site works currendy unknown.			Cost of provision of Water Lane STC connection currently unknow Cost of on-site STC to form part development costs so no costs included.			Responsibility for managing cost of works and delivery rest with the deliverer(s), value for STC works in lieu to be agreed to negotiate final STC network contributions.	D 01	n-site and off-site STC Connection works.	garden community and on-site STC are expected to form part of the wider HGGT STC network. Nevertheless, responsibility for delivery and any associated costs are expected to be met by the Water Lane developer(s), for which these represent 'Critical' infrastructure.	the deliverer(s), value for STC works in lieu to be agreed to					
STC-LP Southern STC continuation into and through the Latton Priory new garden community, including: (a) High Quality Walking, Cycling and Public Transport routes to connect to Southern STC at Latton Bush Centrel Commonside Road; (b) continuation of the STC on-site to serve the new neighbourhood(s) with on-site Hubix (c) continuation of STC to connect with the BI392/M11 Junction 7.	ST C Commercial by a red C	Latton Priory  Developer(s)  HGGT Transport Strategy (2021), Harlow District Plan (2020) and Epiping Forest Local Plan (Draft) identify indicative extension of Southern STC into and drivough th Latton Priory new garden community.	STC design to be agreed through Masterplans and Applications	Cost of provision of Latton Prior STC connection currently unknow Cost of on-site STC to form part development costs so no costs included.	wn.		Responsibility for managing cost of works and delivery rest with the deliverer(s), value for STC works in lieu to be agreed to negotiate flant STC network contributions.	D or	Latton Priory Developer(s) to deliver n-site and off-site STC Connection works.	The STC connection to the Latton Priory new garden community and on-site STC are expected to form part of the wider HGGT STC network. Nevertheless, responsibility for delivery and any associated costs are expected to be met by the Latton Priory developer(s), for which these represent 'Critical' infrastructure.	managing cost of works and delivery rest with the deliverer(s), value for STC works in lieu to be agreed to					
TH STD New development Green Travel Plan measures and (TR34&TR3 (TR34&TR34 (TR34 (TR34&TR34 (TR34&TR34 (TR34&TR34 (TR34&TR34 (TR34&TR34 (TR34 (TR34&TR34 (TR34&TR34 (TR34 (TR3	Green Travel Plans required to support 50% mode shift/	Essex County Council In accordance with the HGGT (ECC) / Herdordshire County Council (HCC) / HGGT Authority partnership / Developer(s)  Developer(s)  Developer(s)  Contributions required to support active and sustainable travel.  Contributions required to support deht achievement of HGGT mode shift cargets including subsidy of public transport services and other actions.		Contributions will be collected for Giltron Villages 1-6 totalling £21,500,000, and Gilston Village 7 totalling £3,794,823.  ECC to assess contributions at application stage with current expectation of up to £2,800 per dwelling being required.	om ,		YES: Costs to be index linked from 1Q 2022 using mid-range point between Retail Price Index and Consumer Price Index; or as otherwise updated.			(h) £5,600,000	YES: Contributions to be index linked from 1Q 2022 using mid- range point between Retall Pire Index and Consumer Pire Index or as otherwise updated.		Contributions may be required at Masterplan and Application stage		YES: Contributions to ECC to be index linked from 1Q 2022 using Consumer Price Index or as otherwise updated.	
(i) shared mobility services; (i) stewardship of STC and other transport infrastructure / services; (ii) Sustainable Transport and Innovation (STI) Fund	Phasing of measures to support first occupations of new developments of the state o		643,494,823					£43,494,823	243,474,023	strategic sites as up to £2,800 per dwelling, costs for smaller sites and actual contributions to be agreed at application stage.						
ST3 (TR36part) Works to existing passenger transport infrastructure as See IDP Evidence, Appendix I - Transport Infrastructure, Response from Herfordshire County Council and Essex County Council and Essex County Council	Payment required within 40 working days of receiving evidence from EHDC to justify the requirement for 11 new / upgraded bus stop facilities and that it intends to start construction of the bus stops.	Hertofothire County Council / Esex County Council / Developer(s) services are changed or new Council / Developer(s) services created to serve new developments existing infrastructur such as bus tops or signative by required to be adapted to mitigate the impacts of these changes.		Sevelopment del yet to be LPA and ore no uplift					Works and/or Contributions may be equired at Masterplan and Application stage	Gistron VI-6 developers to fund £250,000, and Gistron V7 to fund £25,000.			Works and/or Contributions may be required at Masterplan and Application stage			
Cther Active Travel Infrastructure  ATI  Walking infrastructure improvements in Town Centre (new)  Core Walking Zone as identified in the HGGT Local Cycling and Walking Infrastructure Plan (LCWIP), including  Note: excludes improvements to be delivered through Western STC and public realm enhancements in the Town Centre (see 'Open Space Infrastructure').		Essex County Council / HGGT LCWP, in accordance with Harlow Council / guidance from the Department for Transport identifies priority investment in new infrastructure to support a greater number of people making journeys on foot or on cycle. The HGGT LCWP (2021) included a review of walking	Various locations as identified in HGGT	As identified in HGGT LCWIP (2021): Town Centre design recommendations all scheme ID to 144, excluding II 3to 118 and 120 and 121 which form part of of Western STC works: 4571,341 I Q 2022.	01	Capital works funding or Grants may allow delivery of some enhancements over time.	YES: Costs to be index linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.	re	Works and/or Contributions may be equired at Masterplan and Application stage	Centre core walking zone may be required to deliver or contribute to enhancements.	YES: Contributions to be index linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.		Works and/or Contributions may be required at Masterplan and Application stage		YES: Contributions to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	

HGGT\_IDP\_Schedule-Board-Final

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments do not expersent a guarantee that such funding will be secured by the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery of infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

A	LICCT	Gilston Area new	AB Gilston Area new	AC East of Harlow new	AD  East of Harlow new	AE  East of Harlow new	AF Water Lane Area	AG	AH Existing Princess	AI	AJ Staple Tye Mews,	AK	AL The Evangelical	AM Pollard Hatch Plus	AN	AO	AP	AQ	AR	AS Garage Blocks	AT	AU	AV	AW	AX
Ref	HARLOW & GILSTON	garden community Villages 1-6 (EHDC ref GAI)	garden community Village 7 (EHDC ref GAI)	garden community: within HDC (HDC ref HS3)	garden community: within EFDC (EFDC ref SP5.3)	Princess Alexandra Hospital within EFDC	new garden community (EFDC ref SP5.2)	Latton Priory new garden community (EFDC ref SPS.1)	Alexandra Hospital Site (HDC ref HS2.1)	The Stow Service Bays (HDC ref HS2.2)	Staple Tye Depot and The Gateway Nursery	Riddings Lane (HDC ref HS2.4)	Lutheran Church, Tawneys Road (HDC ref HS2.5)	Garages and Adjacent Land	Coppice Hatch and Garages (HDC ref HS2.7)	Sherards House (HDC ref HS2.8)	Elm Hatch and Public House (HDC ref HS2.9)	Fishers Hatch (HDC ref HS2.10)	Slacksbury Hatch and Associated Garages (HDC ref HS2.11)	Adjacent to Nicholls Tower	Stewards Farm (HDC ref HS2.13)	Pypers Hatch (HDC ref HS2.14)	HDC Town Centre  Masterplan  Framework	Other HGGT	
(new / 20)	GARDEN TOWN	(EHDC ref GAT) new homes =	(EHDC ref GAI) new homes =	(HDC ref HS3) new homes =	new homes =	(EFDC ref SP5.3) comprising =	(EFDC ref SPS.2) new homes =	new homes =	(HDC ref HS2.1) new homes =	new homes =	(HDC ref HS2.3) new homes =	new homes =	(HDC ref HS25) new homes =	(HDC ref HS2.6) new homes =		new homes =	new homes =			(HDC ref HS2.12) new homes =		new homes =	potential new homes =	Windfall developments	Developments outside HGGT
	Transport Infrastructure / Services	8,500	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	30	35	35	20	16	15	13	10	10	10	10	10	2,120		
STC-GA	S istainable Transport Corridor (STC) network Northern STC continuation into the Gilston Area new Parties community, including:	Developer(s) to deliver																							
'	(a) Expansion of Fifth Avenue Stort Valley Crossing	Crossing (a); new bridge deck (b); on-site STC	Developer(s) to deliver on-site STC works (c) AND repay 15% of																						
İ	between Eastwick junction to Burnt Mill Roundabout to create dedicated public transport lanes and segregated	remaining forward-	project costs covered by forward-funding:																						
	Walking and Cycling routes and bridges, includes part of LCWIP Cycle Route 3; (b) replacement of existing Fifth Avenue railway bridge																								
	deck; (c) Continuation of the STC on-site to connect with																								
10	each new Village and the Church Lane/A414 access with on-site Hubs.	£45,900,000	£8,100,000																						ľ
İ																									
		£45,900,000	£8,100,000																						
STC EU	Eastern STC continuation into and through the East of																								
31C-EH	Harlow new garden community, including:  - High Quality Walking, Cycling and Public Transport			East of Harlow Developer(s) to deliver	East of Harlow	Hospital Developer to																			
	routes to connect to Eastern STC at London Road/Harlow Innovation Park;			on-site STC and off-site STC connection works	Developer(s) to deliver on-site STC and off-site STC connection works	off-site STC connection																			
	<ul> <li>Continuation of the STC on-site to connect into the new neighbourhood(s) and link to the new Hospital with on-site Hubs;</li> </ul>			in lieu of cost:	in lieu of cost:	works in lieu of cost:																			
	- continuation of STC under highway between new garden community and new Hospital site with a Hub.																								
						£2,900,000																			
STC-WL	Western STC continuation into and through the Water Lane new garden community, including:						Water Lane																		
	- High Quality Walking, Cycling and Public Transport routes to connect to Western STC at the Pinnacles						Developer(s) to deliver on-site STC and off-site																		
İ	- Continuation of the STC on-site to serve the new neighbourhood(s) with on-site Hubs;						STC connection works in lieu of cost:																		
12	- continuation of STC across Water Lane to connect West of Katherine's and West of Sumners new																								I
	residential areas.																								
İ																									
STC-LP	Southern STC continuation into and through the Latton																								
	Priory new garden community, including:  - High Quality Walking, Cycling and Public Transport routes to connect to Southern STC at Latton Bush							Latton Priory Developer(s) to deliver																	
	Centre/Commonside Road; - continuation of the STC on-site to serve the new							on-site STC and off-site STC connection works in lieu of cost:																	
13	neighbourhood(s) with on-site Hubs; - continuation of STC to connect with the BI393/MII																								1
İ	Junction 7.																								
	Public Transport Services and Active & Sustainab	le Travel Planning																							
ST2 (TR34&TR	New development Green Travel Plan measures and monitoring, and Garden Town Active and Sustainable	Travel Framing																							
6part)	Transport Support, including:					Contributions may be required at Masterplan			required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	Contributions may be required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	required at Masterplan	
	(a) Green Travel Plans for new Villages, Neighbourhoods, Schools and Places of Work; (b) Green travel vouchers for residents, students and					and Application stage			and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	
į	workers; (c) interim and community bus provisions;																								
	(d) worker shuttle bus services; (e) school bus travel services; (f) travel mode monitoring;																								
15	(f) travel mode monitoring; (g) revenue funding for Garden Town Active Travel Plan coordinator(s) and Transport Review Group(s)																								1
	operation; (h) pump-priming / subsidy of new / extended public transport services;																								
	(i) shared mobility services; (j) stewardship of STC and other transport	£21,500,000	£3,794,823	£7,280,000	£2,100,000		£5,880,000	£2,940,000																	
İ	infrastructure / services; (k) Sustainable Transport and Innovation (STI) Fund																								
ST3 (TR36part)	Works to existing passenger transport infrastructure as a result of new, extended or diverted services to meet needs of new development			Works and/or	Works and/or	Works and/or	Works and/or	Works and/or	Works and/or														Works and/or	Works and/or	
				Contributions may be required at Masterplan	required at Masterplan	required at Masterplan	Contributions may be required at Masterplan		Contributions may be required at Masterplan														Contributions may be required at Masterplan	Contributions may be required at Masterplan	
16				and Application stage	and Application stage	and Application stage	and Application stage	and Application stage	and Application stage														and Application stage	and Application stage	
10																									ľ
		£250,000	£25,000																						
ATI	Other Active Travel Infrastructure Walking infrastructure improvements in Town Centre																								
(new)	Core Walking Zone, including:								Works and/or									Works and/or	Works and/or			Works and/or	Works and/or	Works and/or	
į	<ul> <li>as identified in the HGGT Local Cycling and Walking Infrastructure Plan (LCWIP);</li> <li>excludes improvements anticipated to be delivered</li> </ul>								Contributions may be required at Masterplan and Application stage									Contributions may be required at Masterplan and Application stage	required at Masterplan			Contributions may be required at Masterplan and Application stage	Contributions may be required at Masterplan and Application stage	required at Masterplan	
17	through the Western STC; - excludes additional public realm improvements																								l,



Plausing for delivery of improvements currently unknown but likely to be completed over time to support developments or cipital works.

Plausing for delivery of improvements currently unknown but likely to be completed over time to support developments or cipital works.

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44,258

CP44

as identified in the I CWIP

- as identified in the LCWIP;
- installation of new cycle tracks from Wooded Area /
Third Avenue and Paringdon Road / Great Parndon
Library, installation of a new cycle path, provision of
cycle track using section of public space and modal filter
at the Latton Priory Access to Paringdon Road, and the

creation of a Low Traffic Neighbourhood at Partridge Road.

wours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments do not represent an estimation of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a polar to the properties of the pr Ref HGGT
HARLOW & GARDER s do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in inform inding Gap aft Gap after e Apportioned to EHDC, EFDC & indfall and sit  $\overline{\mathbf{D}}$ Walking infrastructure improvements in Netteswell, The See IDP Evidence, Ordon, Templefields and Old Harlow Core Walking Zone Appendix I - Transp (2021): Templefields design guidance from the Department fo Transport, identifies priority may allow delivery of some inked from IQ 2022 plefields core walking zone may be requi lentified in the HGGT LCWIP, including: rastructure, LCWIF recommendations scheme ID 201 to 2021, excluding 201, 203, 235 to ancements over time. using the BCIS Road Tender Price Index o I Q 2022 using the BCI Road Tender Price IQ 2022 using the BC Road Tender Price investment in new infrastructure t te: excludes improvements to be delivered through support a greater number of people 238, 262, 263, 283 which form par otherwise update Index or as otherw Index or as otherwis support a greater number of people making journeys on foot or on cycle. The HGGT LCWIP (2021) included a review of walking infrastructure improvements for the Templefields and surrounding area, including Netteswell, The Stow and Old Harlow. stern STC. the Eastern STC works: f I 623 787 IO 2022 £2.183.439 £2,520,794 £2,183,439 £2,183,439 £2,183,439 evelopments within or close to the Bush Fair YES: Contribute walking zone may be required to deliver to asker. HGGT LCWIP, in accordance with guidance from the Department for Transport, identifies priority investment in new infrastructure to support a greater number of people making journeys on foot or on cycle. The HGGT LCWIP (2021) included a review of walking infrastructures improvements for the Walking infrastructure improvements in Bush Fair Core Walking Zone as identified in the HGGT LCWIP. YES: Costs to be int linked from 1Q 2022 using the BCIS Road Tender Price Index o as otherwise updated recommendations scheme ID 401 to 455, excluding 430, 437, 444, 449, 451 to 454 which are expected to form part of the Southern Way traffic calming works and Second Avenue junction works: £457,462 IQ 2022. infrastructure improven Bush Fair area. £615,131 £615,131 £615,131 £615,131 over time to support developments or capital works. HGGT LCWIP, in accordance with elopments within or close to the Staple Tye YES: Contribu Capital works funding or Grants ore Walking Zone as identified in the HGGT LCWIP. (2021): Staple Tye Design recommendations all scheme ID 30 ore walking zone may be required to deliver or be index linked from Appendix I - Transp rlow Council / guidance from the Department for Transport, identifies priority may allow delivery of some linked from 1Q 2022 using the BCIS Road be index linked from IQ 2022 using the BC IQ 2022 using the BC investment in new infrastructure nder Price Index of Road Tender Price Road Tender Price support a greater number of peopl £987.094 IO 2022. therwise update Index or as otherwis Index or as otherwise making journeys on foot or on cycle. The HGGT LCWIP (2021) included a review of walking Staple Tye area. £1.327.304 £1,327,304 £1,327,304 £1,327,304 velopments within or close to the Town
itre may be required to deliver or contribnents at Route I of the LCWIP (Town as identified in the HGGT LCWIP, Appendix I - Trans HGGT LCWIP, in accordance with YES: Contribu I HGGT LCWIP, in accordance wit guidance from the Department for Transport, identifies priority investment in new infrastructure t support a greater number of peop making journeys on foct or on cycle. The HGGT LCWIP (2021) identified cycle infrastructure improvements or othis in the Harlow (2021): LCWIP Cycle Route linked from TQ 2022 using the BCIS Road Tender Price Index o as otherwise updated (a): £2,435,223 IQ 2022; (b): £6,864,968 IQ 2022; rovements orbiting the Harlov vn Centre. £12,505,584 £12,505,584 £12,505,584 £12,505,584 rthern, Eastern, Southern and Western STC. HGGT LCWIP, in accordance with guidance from the Department for Transport, identifies priority investment in new infrastructure to See IDP Evidence, Appendix I - Transpo Infrastructure, LCWIF ston Area new garden community Villages 1-6 YES: Contributions to eveloper(s) to fund / deliver LCWIP Route 2 provements (a) (A414 to Elizabeth Way) for 1Q 2022 using the BCI sex County Courril / linked from 1Q 2022 using the BCIS Road Tender Price Index o be index linked from IQ 2022 using the BC Road Tender Price Iston Area - Parndon Mill - Town Centre) as ntified in the HGGT LCWIP, including: ): LCWIP Cycle Route 2 may allow delivery of some muting and leisure journeys to Stort valley Road Tender Price (a) A414 crossing, resurfacing and lighting to Elizabeti support a greater number of people otherwise update Index or as otherw Index or as otherwise Way via Parndon Mill, new bridge over the Bridleway making journeys on foot or on cycle. The HGGT LCWIP (2021) £139,108 IQ 2022. Ford and new Toucan crossing over Elizabeth Way (b) Hornbeams to Holdings Road Low Traffic Neighbourhood and replacement at-grade signalised junction at Holdings Road. identified cycle infrastructure own Centre may be required to deliver or intribute to enhancements. improvements between the Town Centre and the Gilston Area new garden community via Parndon Mil and the Stort Valley. lote: replaces 2019 IDP TR32 off road cycle and £139 108 £0 If HGGT LCWIP, in accordance with guidance from the Department for Transport, identifies priority investment in new infrastructure to support a greater number of people making journeys on foot or on cycle. The HGGT LCWIP (2021) identified cycle infrastructure improvements between the Town Centre and Old Harlowies and Old Harlowies and Cold Harlowies and Cycling improvements at Route 4 of the LCWIP (Old See IDP Evidence, Harlow - Mark Hall North - Town Centre) as identified Appendix 1 - Transp YES: Costs to be ind linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated. ssex County Co Harlow Council Developer(s) st of Harlow new garden community to fund / YES: Contribution liver LCWIP Route 4 (a) and (b) (Low Traffic be index linked fror (2021): LCWIP Cycle Route 4 the HGGT LCWIP, including: oods to Churchgate Street and Old allow connections to local facilities Road Tender Price (a) £75,796 IQ 2022; (b) £75,796 IQ 2022. ther developments within or close to the own Centre may be required to deliver or intribute to enhancements. rlow new garden community. £203,840 £203,840 £101,920 Cycling improvements at Route 5 of the LCWIP (Town Centre - Brays Grove - Potter Street), including: See IDP Evidence, Appendix I - Transpo Infrastructure, LCWI HGGT LCWIP, in accordance with As identified in HGGT LCWIP (2021): LCWIP Cycle Route 5 Capital works funding or Grants may allow delivery of some relopments within or close to the Second nue, Brays Grove and Potter Street areas sex County Co arlow Council / guidance from the Department for Transport, identifies priority linked from 1Q 2022 using the BCIS Road be index linked from I Q 2022 using the BCI be index linked from IQ 2022 using the BC A-L: £1,815,801 1Q 2022. investment in new infrastructure Tender Price Index of Road Tender Price Road Tender Price - the upgrade and widening of the North Grove to Tillwicks Road and Tillwicks Road to Tripton Road support a greater number of peop herwise update Index or as otherw Index or as otherwis making journeys on foot or on cycle. The HGGT LCWIP (2021) shared use path; - installation of a Tumbler Road Low Traffic identified cycle infrastructure leighbourhood in the area bound by Tillwicks Road outhern Way / A414 / Second Avenue. Centre and Brays Grove/Potter £2.441.633 £2,818,881 £2,441,633 £2,441,633 £2,441,633 over time to support developments or capital works. Cycling improvements at Route 7 of the LCWIP (Town See IDP Evidence. HGGT LCWIP, in accordance with entified in HGGT LCWI tton Priory new garden community to fund / YES: Contribution YES: Costs to be YES: Contribut entre - Tye Green - Staple Tye), including: guidance from the Department fo Transport, identifies priority investment in new infrastructure linked from IQ 2022 using the BCIS Road Tender Price Index o be index linked from I Q 2022 using the BC Road Tender Price pendix I - Transpor 2021): I CWIP Cycle Route 7 liver I CWIP Route 7 interventions A to D IQ 2022 using the BC Road Tender Price Index or as otherwise tye Hill Road to Paringdon Road) to allow

A-D: £1,346,478 I Q 2022; E-N: £1,135,331 I Q 2022.

£1,810,553

£596,596

£1,213,957

£1,213,957

investment in new infrastructure to support a greater number of peor making journeys on foot or on cycle. The HGGT LCWIP (2021) identified cycle infrastructure improvements between the Town

£1,810,553

£2,090,296

Centre and Staple Tye.

over time to support developments or capital works.

ential delivery partner no liability is accepted for	HGGT_IDP_Schedule-Board-Final
--	-------------------------------

Developer Works and/or Contributions, Capital Works projects, Grants or Rolling Infrastructure Fund expected to allow delivery of some enhancements over time. Developer Works and/or Contributions, Capital Works projects, Grants or Rolling Infrastructure Fund expected to allow delivery of some enhancements over time. Developer Works and/or Contributions, Capital Works projects, Grants or Rolling Infrastructure Fund expected to allow delivery of some enhancements over time. Developer Works and/or Contributions, Capital Works projects, Grants or Rolling Infrastructure Fund expected to allow delivery of some enhancements over time. Developer Works and/or Contributions, Capital Works projects, Grants or Rolling Infrastructure Fund expected to allow delivery of some enhancements over time. Developer Works and/or Contributions, Capital Works projects, Grants or Rolling Infrastructure Fund expected to allow delivery of some enhancements over time. Developer Works and/or
Contributions, Capital Works
projects, Grants or Rolling
Infrastructure Fund expected to
allow delivery originates
enhancements over the 19

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represent a guarantee that such funding will be secured by the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to amend or update the requirements for not represent a uniformation and reserve the right to amend or update to when assessing planning applications or preparing guidance or further updates to the IDP.

(new / 20 IDP rul)	HARLOW & GILSTON GARDEN TOWN  Transport Infrastructure / Services	Gilston Area new garden community Villages 1-6 (EHDC ref GA1) new homes =	AB	AC  East of Harlow new garden community: within HDC (HDC ref HS3) new homes =  2,600	AD	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising = Hospital / Health Campus	Water Lane Area new garden community (EFDC ref SPS.2) new homes =	AG  Latton Priory new garden community (EFDC ref SP5.1) new homes = 1,050	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	Al The Stow Service Bays (HDC ref HS2.2) new homes =	AJ Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	AK  Riddings Lane (HDC ref HS2.4) new homes =	AL The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	AM  Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	AO  Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	AR.  Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	AS  Garage Blocks  Adjacent to Nicholls  Tower (HDC ref H52.12)  new homes =	AT  Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	AV  HDC Town Centre  Masterplan  Framework potential new homes =	Other HGGT Windfall developments	AX  Developments outside HGGT
AT2	Cher Active Travel Infrastructure continued  Valuing infrastructure improvements in Netteswell, The Sow., Templefields and Old Harriow Core Walking Zone, including:  - as identified in the HGGT LCWIP excludes improvements anticipated to be delivered through the Eastern STC.									Works and/or Contributions may be required at Masterplan and Application stage								Works and/or Contributions may be required at Masterplan and Application stage				Works and/or Contributions may be required at Masterplan and Application stage		Works and/or Contributions may be required at Masterplan and Application stage	
AT3 (new)	Walking infrastructure improvements in Bush Fair Core Walking Zone, including:  -as identified in the HGGT LCWIP.											Works and/or Contributions may be required at Masterplan and Application stage					Works and/or Contributions may be required at Masterplan and Application stage			Works and/or Contributions may be required at Masterplan and Application stage				Works and/or Contributions may be required at Masterplan and Application stage	
AT4 (new)	Walking infrastructure improvements in Sciple Tye Core Walking Zone, including:  - as identified in the HGGT LCWIP.										Works and/or Contributions may be required at Masterplan and Application stage			Works and/or Contributions may be required at Masterplan and Application stage	Works and/or Contributions may be required at Masterplan and Application stage	required at Masterplan					Works and/or Contributions may be required at Masterplan and Application stage			Works and/or Contributions may be required at Matzerplan and Application stage	
ATS (new)	Cycling improvements at Rouse I of the LCWIP (Town Centre Orbital), including:  - as identified in the HGGT LCWIP, - the replacement of underpasses to provide at-grade crossings: - installation of bi-directional cycle tracks between Haydens Road roundabout; - excludes works to be completed through the Northern, Eastern, Southern and Western STC.								Works and/or Contributions may be required at Masterplan and Application stage															Works and/or Contributions may be required at Masterplan and Application stage	
AT6 (new+TR3;	Cycling improvements at Route 2 of the LCWIP (Gilston Area - Parndon Mil. Town Centre) as identified in the HGGT LCWIP, including:  (a) A414 crossing, resurfacing and lighting to Elizabeth Way via Parndon Mill, new bridge over the Bridleway Ford and new Toucan crossing over Elizabeth Way;  (b) Hornbeams to Holdings Road Low Traffic Neighbourhood and replacement at-grade signalised junction at Holdings Road.  Note: replaces 2019 IDP TR32 off road cycle and walking network from Village 6 to Prinacles.		Direct delivery of works between A414 and Etzabeth Way in lieu of cost.						Works and/or Contributions may be required at Masterplan and Application stage														Works and/or Contributions may be required at Masterplan and Application stage	required at Masterplan	
AT7 (new)	Cycling Improvements at Route 4 of the LCWIP (Old Harlow - Mark Hall North - Town Centre), including:  - as identified in the HGGT LCWIP, - 10ld Harlow Low Traffic Neighbourhood and Churchgus Street cold Traffic Neighbourhood: - Remainder of route is to be delivered as part of the Eastern STC and the Gilden Way improvements.				Direct delivery of works in Churchgate Street and Old Harlow or contributions in lieu:																				
AT8 (new)	Cycling Improvements at Route 5 of the LCWIP (Town Centre - Brays Grove - Potter Street), including:  - as identified in the HGGT LCWIP the upgrade and widening of the North Grove to Tillwicks Road and Tillwicks Road and Tillwicks Road and Tillwicks Road and Tillwicks Road Installation of a Tumbler Road Low Traffic Neighbourhood in the area bound by Tillwicks Road / Southern Way / A414 / Second Avenue.																Works and/or Contributions may be required at Masterplan and Application stage	Works and/or Contributions may be required at Masterplan and Application stage		Works and/or Contributions may be required at Masterplan and Application stage		Works and/or Contributions may be required at Masterplan and Application stage		Works and/or Contributions may be required at Masterplan and Application stage	
AT9 (new)	Cycling improvements at Route 7 of the LCWIP (Town Centre - Tye Green - Staple Tye), including:  - as identified in the LCWIP; - installation of new cycle tracks from Wooded Area / Third Avenue and Paringdon Road / Great Parndon Library, installation of a new cycle path, provision of cycle track using section of public space and modal filter at the Latton Priory Access to Paringdon Road, and the creation of a Low Traffic Neighbourhood at Partridge Road.							Direct delivery of works in Rye Hill Road to Paringdon Road or contributions in lieu:			Works and/or Contributions may be required at Masterplan and Application stage				Works and/or Contributions may be required at Matterplan and Application stage						Works and/or Contributions may be required at Masterplan and Application stage			Works and/or Contributions may be required at Masterplan and Application stage	

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments do not represent a guarantee that such funding will be secured by the HGGT Local Authorities but do represent an estimation of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a pot the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to amend or update the requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

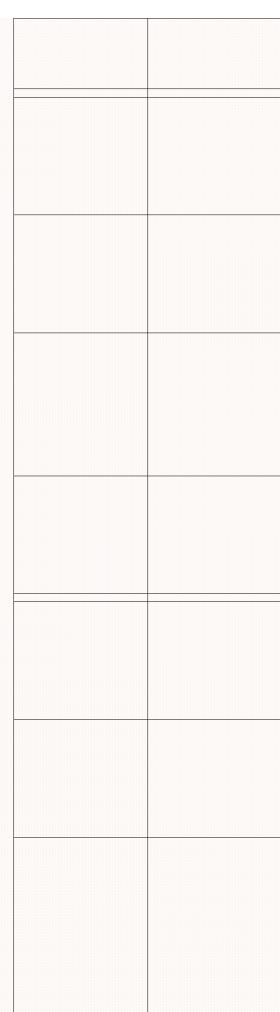
AT10  AT10						Change	Gap	EHDC, EFDC & HDC Development Plan Allocations	Apportionment Notes	Contribution Indexation / Change	Gap after contributions from Development Allocations	be Apportioned to Windfall and developments outside HGGT	Apportionment Notes Contribution Indexation / Change	Funding Gap after estimated contributions from Windfall and sites outside HGGT
26 on Kingsmoor Road, and installation of toucan crossings on Broadley Road and Southern Way.  Phasing	asing for delivery of improvements currently unknown but likely to be completed over time to support developments or capital works.	Essex Councy / Council / HGGT LCWIP, in accordance with Harlow Council / Developer(s)  Developer(s)  Transport, identifies priority investment in new infrastructure to support a greater number of people making journeys on foot or on cycle. The HGGT LCWIP (2021) identified cycle infrastructure improvements between the Town Centre and Water Lane new garden community.	Town Centre to Water Lane new garden community via Great Parndon Cycle Route as identified in HGGT LCWIP	As identified in HGGT LCWIP (2021): LCWIP Cycle Route 8 actions: A.C. £ IQ 2022; D-l: £ IQ 2022.	Capital works funding or Grants may allow delivery of some enhancements over time.	YES: Costs to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.			deliver LCWIP Route 8 interventions A to C (Water Lane to Kingsmoor Rd) to improve	YES: Contributions to be index linked from 1Q 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£3,037,961	Works and/or Contributions may be required at Masterplan and Application stage	YES: Contributions to be index linked from IQ 2022 using the BCIS Road Tender Price Index or as otherwise updated.	£3,037,961
AT11 (TR31. TR37aTR41)  Between new garden communities and surrounding TR37aTR41)  a) Burnt Mill Lane walking and cycling Access enhancements for potential northern access to Harlow Town Railway Station:  b) Gilston Area to Hunsdon Cycle link; c) Gilston Area to Hunsdon Cycle link; c) Gilston Area to Hunsdon Styden.  Other connections to be identified at Masterplan / Application stage.	Phasing for delivery currently unknown	Hertfordshire County Council / Essex County seek to provide enhanced Council / Developer(s) Connective to neighbouring to neighbouring Council / Developer(s) County to neighbouring Current schemes identified in East Herts IDP (2017) and through engagement on East Herts planning applications 31/91/04S/COUT and 31/9/2124/OUT.	Direct delivery of (a). (b) and (c)	Gitzon developers to fund 100% of the actual cost of works.		Projects to be directly delivered by Developer(s).			Each new garden community should seek to provide enhanced connectivity to neighbouring destinations to support active travel. Gliston Area new garden community Village 7 Developer(s) to fund / deliver the walking and cycle route improvements for community and leisure journeys to Stort valley, Roydon and Roydon railway station.					
confirme study for (b) Psym from Cou	a) Delivery by occupation of 200 Dwellings in Village I provided the Council has irmed that Network Rail has agreed to use such monies to commission a feasibility for the design and costing of a scheme toi improve the northern access of Harlov spanent is required by the later of either 40 working days of receiving the notice Council confirming that Network Rail has prepared a costed scheme and is ready to deliver it, or 1,500 dwellings in V1-6 and 500 dwellings in V7.		Harlow Town Station	HCC have identified costs as follow: follows: follows: (a) £20,000 and indication model yet to be (b) £4,880,000 agreed between LPA and leveloper(s), therefore no upfile has been made.	Network Rail / Train Operating Company Capital funding or Grants may be available to contribute to costs subject to the need and feasibility being demonstrated.	linked using Index to be	£5,288,235	£5,288,235	Contributions will be sought as follows:  (a) Gistoon VI-6 to contribute the lesser of 85% of the total cost, or £44.2000, and Gistoon VI to contribute the lesser of 15% of the total cost, or £78.000  (b) Gistoon VI-6 to contribute the lesser of 85% of the total cost, or £795.000, and Gistoon V7 to contribute the lesser of 15% of the total cost, or £702.000  (c) Gistoon VI-6 to contribute the lesser of 85% of the total cost, or £702.000  (c) Gistoon VI-6 to contribute the lesser of 85% of the total cost, or £13.205.	advised (or as	£0	Contributions may be required subject to need and feasibility being demonstrated		
AT13 Bicycle Access & Parking infrastructure at Hatches, Local See IDP Evidence, (new) Centres, sports grounds and other facilities to support HGGT mode shift.  29	Owellings in V7.  Phasing for delivery currently unknown	Various Organisations HGGT Transport Strategy (2021) sets targets for increasing journeys by cycling, this will create an increased demand at Hatches, Local Centres and other facilities for cycle access and parking.		Harlow Town Railway Station has need for additional 100 secure cycle Gilston development and indexation model yet to be agreed between IPA and seveloper(s), therefore no uplife has been made.  Other Works / Contributions from developments to meet needs and mitigate impacts to be identified at Application stage.	Capital works funding or Grants may allow delivery of some enhancements over time.	YES: Coss to be index linked using index to be advised for as otherwise updated): - from Q2 2022.	£75,000		Gilston Area new garden community to contribute (75,000 for 100 additional secure cycle parking spaces at Harlow Town Railway Station	YES: Costs to be index linked using Index to be advised (or as otherwise updated): - from Q2 2022.				
Other Highway Infrastructure / Services  TRI  (ITRI)  MII new Junction 7a, including:  (a) Phase I: widening of Gilden Way (8183). Includes part of LCVWP Cycle Route 4:  (b) Phase 2a: new MII I mostorway junction 7a and links to Gilden Way and Sheering Road including alternative dualled link road scheme.	INFRASTRUCTURE PROJECT COMPLETED	National Highways and Project completed in 2022. Esser County Council	Works at Gilden Way and M11 £84,000,000	Works completed, no uplift:	Works funded by National Highways, South East Local Enterprise Partnership and Essex County Council									
TR2 (TR7)  - junction signal improvements, including: - junction signal improvements as necessary to support development traffic flows. Note: More extensive works may be required subject to transport assessment to be provided at application stage for sites impacting upon capacity, safety or proper functioning of the junction.	Phasing of works currently unknown	National Highways / Essex County Council / Initial works to ensure junction continues to operate. A more extensive remodelling of the Motorway junction may be required subject to modelling transport impacts as relevant applications come forward.	£2,000,000	ECC have identified an inicial estimate for minimal works of 22,000,000. More extensive works may be required.	Potential for Road Investment Strategy funding if a more extensive motorway junction remodelling is required.	linked using the BCIS	€2,000,000		ECC identify works primarily associated with mitigating impacts of developments at Latton Friory, Water Lane, in the center of Harlow as well as Epping Forest District. Estimate of £500,000 from Epping Forest District stes with remaining costs apportioned on a per dwelling basis subject to further assessment as relevant planning applications come forward.	linked using the BCIS Road Tender Price Index (or as otherwise updated):	£500,000	£ d	ontributions of approximately 500,000 are expected from other evelopments in the Epping Forest bistrict area subject to agreement t Application stage.	
TR3 Second Stort Valley Crossing, including: (a) Realignment of Eastwick Road and new junctions to Burn Mill Lane Terlings Park and Py Corner: (b) Pye Corner: (b) Pye Corner bypass and new junction on Eastwick/High Wych Road; (c) New culvered and bridged public highway to River Way; (d) River Way Rail Bridge replacement and River Way / Edinburgh Way junction improvements; (e) River Way / Cambridge Road new junction.  See: Planning Consents 31/9/1051 FUL (E+DC) and HWCR8L/9/00221 (HC) Cyrner Place and HWCR8L/9/00221 (HC) Cyrner Place for People; (b) Pierre Place Sopher Place P	New Crossing works expected to be completed by 2030	Gilaton Area  Places for People contracted  Developer(s): Places for through Housing Investment Grant  (People (s-d) Executed (managed by HCC) to deliver Eastern Stort Valley Crossing (s-d).  ECC contracted through Hold (managed by HCC) to deliver River Way / Cambridge Road new junction (e).	new Stort Valley Crossing: A414 / Eastevick Roundabout to A414 River Way/Edinburgh Way.	Estimated costs as set our in IDP evidence from Places for People:  (a) £8.349.244 [ Q 2022 + Inflation: (b) £20,708.344 [ Q 2022 + Inflation: (c) £50,206.828 [ Q 2022 + Inflation: Q £16.384.420 [ Q 2022 + Inflation: C £16.384.420 [ Q 2022 + Infl	(i) £1,500,000 from Harlow Towns Full funding for the Second Stort Crossing scheme will come  (i) (u) to 242,100,000 HIG (HCC) contracted to ECC to deliver STC-	and delivery rest with the deliverer, updated costs may need to be provided to establish final apportionment of developer	£122,483,927			managing cost of works and delivery rest with the deliverer, updated costs may need to be provided to establish final apportionment of developer contributions.				

Additional Developer direct deliver or Contributions, Capital works funding or Grants may allow delivery of some enhancements ov Subject to feasibility being demonstrated additional developer contributions and f or grant may be sought to deliver works. Page 23

HGGT\_IDP\_Schedule-Board-Final

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments of not represent a guarantee that such funding will be secured by the HGGT Local Authorities but do represent a quarantee that such funding will be secured by the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to amend or update the requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

(new / 20 IDP n(1)	HGGT  HARLOW & GILSTON GARDEN TOWN  Transport Infrastructure / Services	Gilston Area new garden community Villages I-6 (EHDC ref GAI) new homes =	AB Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising = Hospital / Health Campus	Water Lane Area new garden community (EFDC ref SP5.2) new homes =	AG  Latton Priory new garden community (EFDC ref SP5.1) new homes = 1,050	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	Al The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref H52.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	AL The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	AN  Coppice Hatch and Garages (HDC ref HS2.7) new homes =	AO Sherards House (HDC ref HS2.8) new homes =	AP  Elm Hatch and Public  House (HDC ref HS2.9)  new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	AR Slacksbury Hatch and Associated Garages (HDC ref H52.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	AT  Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref H52.14) new homes =	AV  HDC Town Centre Masterplan Framework potential new homes =  2,120	Other HGGT Windfall developments	AX  Developments outside HGGT
AT10	Ner Active Travel Infrastructure. continued Lycling improvements at Rouse 8 of the LCWIP (Town Sure - Great Parmdon - Water lane), including:  -as identified in the HGGT LCWIP, -creation of a Low Traffic Neighbourhood at Kingmon Road, insultation of protected cycle tracks on Pyenest Road, provision of protected cycle Calificies on Kingmon Road, and installation of toucan crossings on Broadley Road and Southern Way.						Direct delivery of works in Fye Hill Road to Paringdon Road or contributions in lieu:				Works and/or Contributions may be required at Masterplan and Application stage					Works and/or Contributions may be required at Masterplan and Application stage								Works and/or Contributions may be required at Masterplan and Application stage	21
27	Walking and cycling connections and enhancements between new garden communities and surrounding neighbourhoods and villages, including: a) Burnt MII Lane walking and cycling; b) Gilston Area to Hunsdon Cycle link; c) Gilston Area Village 7 to Roydon.  Other connections to be identified at Masterplan / Application stage.	Direct delivery of (a) Burnt Mil Lane: (b) Hurudon Cycle link: In lieu:	Direct delivery of: (b) Hunsdon Cycle link: (c) Roydon Cycle link In lieu:	Works and / or Contributions may be identified at. Application stage	Works and I or Contributions may be identified at Application stage		Works and I or Contributions may be identified at Application stage	Works and I or Contributions may be identified at Application stage																	2:
ATI2 (new)	Harlow Town Rallway Station Capacity assessment and potential new Northern Access, including: - assessment of station user capacity; - potential works to create a new access/egress to/from the north.		may be required subject	Contributions may be required subject to need and feasibility being demonstrated	required subject to need		Contributions may be required subject to need and feasibility being demonstrated	Contributions may be required subject to need and feasibility being demonstrated	Contributions may be required subject to need and feasibility being demonstrated															Contributions may be equired subject to need and feasibility being demonstrated	21
ATI3 (new)	Bicycle Access & Parking infrastructure at Hatches, Local Centres, sports grounds and other facilities to support HGGT mode shift.	Additional cycle parking at Harfow Town Railway Station	Additional cycle parking at Harlow Town Railway Station	Other Works / Contributions may be identified at Application stage	Other Works / Contributions may be identified at Application stage		Other Works / Contributions may be identified at Application stage	Other Works / Contributions may be identified at Application stage													Other Works / Contributions may be identified at Application stage		Other Works / Contributions may be identified at Application stage		21
TRI (TRI)	Other Highway Infrastructure / Services M11 new Junction 7a, including: (a) Phase 1: widening of Gilden Way (8183), Includes part of LCWPi Cycle Route 4: (b) Phase 2a: new M11 motorway junction 7a and links to Gilden Way and Sheering Road including alternative dualled link road scheme.																								31
TRZ (TR7)	M11 Junction 7 improvements, including:  - junction signal improvements as necessary to support development traffic flows.  Note: More extensive works may be required subject to transport assessments to be provided at application stage for sites impacting upon capacity, safety or proper functioning of the Junction.  Second Stort Valley Crossing, including:						£851,351	£425,676	£222,973																£500,000
(TR20)	(a) Road 1: realignment and extension of Eastwick Road to new roundabout, new junctions to Burnt Mill LaneTerling pit and Ppe Corner (b) Road 2: Pye Corner bypass, new junction on Eastwick-High Wych Road; (c) Road 3: new culverted and bridged road of River Way, Rever Way All Bridge replacement; (d) River Way / Edithourgh Way junction improvements; (e) River Way / Cambridge Road new junction.	Village 1-6 Developer(s) to deliver Crossing works (a-d) AND regy forward-funding	Village 7 Developer(s) to contribute to cost of Crossing works of AND contribute to repay forward funding:	East of Harlow Developer(s) to contribute through repayment of forward funding:	East of Harlow Developer (s) to contribute through repayment of forward funding:		Water Lane Developer(s) to contribute through repayment of forward funding:	Latton Priory Developer(s) to contribute through repayment of forward funding:	PAH Developer(s) to contribute through repayment of forward funding:																3



Pag							HIG forward- funding draw-down to be agreed	Estimation for inflation included. HIG recovery may change subject to amount drawn-down and final cost of works.	Total recovery of HIG forward- funding to be agreed	calculated on an arithmetic per dwelling basis.	Estimation for inflation included. HIG recovery may change subject to amount drawn-down and final cost of works.		
Sawbridgeworth junctions / crossings works.	HCC anticipate improvement to the Anwell junction required approximately by either delivery of occupation of 2,500 dwellings in villages 1-7, or payment of a contribution of £2,300,000 on the occupation of 1,500 dwellings in villages 1-7, and improvements to Sawbridgeworth public highway by occupation of 3,500 dwellings in Villages 1-7.	Peveloper(s) require intigge dispersion of the properties of the p	on and in Sawbridgworth red to meet the needs and tee the impacts of new opment by maintaining tion of the public highway and orting active and sustainable so of travel.	£3,300,000	related to Gilston development, and indecation nodel yet to be agreed between LPA and developer(s), therefore no uplift, has been made.	(e) €1,000,000			£3,300,000				

£122,483,927	927			

HGGT\_IDP\_Schedule-Board-Final

Pag			£18,677,901		£15,085,997	£7,542,998		HGGT_IDP_	Schedule-Board-Final				
TR4 Derdordshire Public Highway improvements, (TR18) (sp. A414 Amwell Roundabout improvements, with Sawbridgeworth junctions / crossings wor		15% contribution to projects (a) and (b)											33
	£2,805,000												

ASSINANCE TO PRESENT A SECTION AUTHORITIES TO ENTERPRESENT A SECTION AUTHORITIES TO ENTERPRESENT AS INTERPRESENT GT Delivery Phasing unding Gap after estimated ontributions from Gap after contributions from Development Allocations be Apportioned to EHDC, EFDC & age Vindfall and sites 2022 2024 2026 2028 2030 2032 2034 2036 2038 I ECC identified a range of schemes at key highway junctions in support of the Local Plan Examinations where works are required to facilitate delivery of the STC network through ministaining operation of the highway network on key arterial reads as well as deliver local improvements for walking, cycling and public transport priority. TRS
(TRI7. TR

(a) Old Rd Rail Bridge closure and signal works;
(TRI6.)
(b) Edinburgh Way / Howard Way Junction;
(c) Katherine's Way / Southern Way / Water Lane
junction and Southern Way / Water Lane
(d) Abercrombie Way / Third Ave junction;
(e) Manston Rd / Second Ave / Tripton Rd junction;
(f) Howard Way / Second Ave / Tripton Rd junction;
(g) Water Gardens See IDP Evidence, Appendix 1 - Transpo mated costs as set out in IDP lence from ECC: linked from base date as noted, using BCIS Road Tender Price Index or as otherwise updated. Described to the private of the control of the cont Infrastructure, Essex County Council Highway Works (a) £70,000 Q3 2022 £11,000,000 Q1 2023; £12,800,000 Q1 2023; £13,400,000 Q1 2023; ECC identify (b) required to mitigate impacts of the Gliston Area; and (c) and (d) to manage traffic flows for Water Lane area. Projects (d), (e) and (f) are required to manage flows colfron all major developments, and to improve pedestrainlycyle connectivity, and all projects facilitate the delivery of the STC. contributions from development to be confirmed. 11.100.000 O1 2023 As set out in IDP evidence from Places for People: (b) 5,539,491 IQ 2022. (a) Old Road Rail Bridge closure and signal works to be completed by February 2024;
Water Gardens works to be completed by March 2023; Phasing of other projects to be confirmed. Gilston Village 7 will directly contribute 15% of total cost of b) to Gilston Village 1-6. £60,630,509 £14,508,329 £46,122,180 £46,122,180 See IDP Evidence, Appendix I - Transpo Infrastructure, East Herts and Hertfordshire County Council Gilston Area Highway Works Delivery and cost form intrinsic pa of the Development. Gilston Area new garden access works, including: (a) New access into Village 1; (b) New access into Village 2; (c) Upgraded access into Village Village I access expected to be required by 2024/25 to support first occupation of village I; Village 2 access expected to be required by 2027/28 to support 1,500th occupation in Villages 1-6; Phasing of Village 7 access currently unknown See IDP Evidence, Appendix I - Transpor East of Harlow Site accesses required to allow Developer(s) / Princess construction and / or occupation of Alexandra Hospital the development. Infrastructure, Harlow, Epping Forest and Esse County Councils East Alexandra Hospital (b) New access junction from Sheering Road and access of Harlow Highway (c) New access junction near Nursery Site east of Gilds Way and access road; (d) Hospital & Health Campus M11 Junction 7A and Phasing and order of accesses currently unknown; (d) Hospital access expected to be required by 2030 to support new Hospital Site accesses required to allow construction and / or occupation the development.

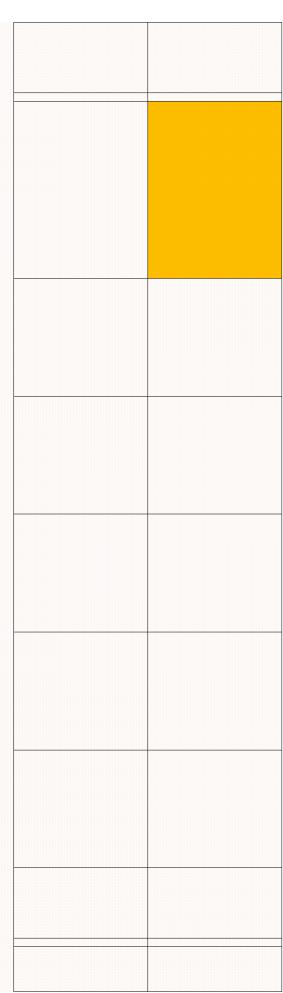
	Latton Priory new garden community public highwa	ay See IDP Evidence,	S	Latton Priory	Site accesses required to allow			Delivery and cost form intrinsic part					Site accesses to be delivered by respective				
1	access works, including:	Appendix I - Transport		Developer(s)	construction and / or occupation of			of the Development.					developers.				
		Infrastructure, Epping			the development.	Delivery of Accesses to						Delivery of Accesses to					
	- New access junction with B1393 / M11 Junction 7.					be agreed at Masterplan						be agreed at Masterplan					
		County Councils				/ Application stage						/ Application stage					
		Latton Priory Highway	<u> </u>														
		Works															
		<b></b>															
		<b></b>	ent de														
		<b></b>	<u>e</u>														
		<b></b>	1st access expected to be required by 2023/24 to support first occupation; Phasing	and													
		<b></b>	order of accesses currently unknown														
		<b></b>	phas														
		<b></b>	0														
TRI0	Electric Vehicle Charging, including:	See IDP Evidence,		Developer(s) /	Electric Vehicle Charging facilities to			Delivery and cost form intrinsic part					To be delivered by developers.				
new)	Decare venere emarging, measuring.	Appendix I - Transport		Operators	be provided in all new developments			of the Development.					To be delivered by developed 2				
,	- on-site electric vehicle charging connections at	Infrastructure, Harlow,			in accordance with Policies.												
	residential properties, work places and other	East Herts and Epping				Provision to be agreed						Provision to be agreed				Provision to be agreed at masterplan /	
	destinations.	Forest District Councils				at masterplan / Application stage						at masterplan / Application stage				at masterplan / Application stage	
		Electric Vehicle				Application stage						Application stage				Application stage	
		charging															
			On-site provision as necessary to support residents, workers and visitors														
	HGGT  HARLOW & GILSTON  GARDEN TOWN  Cost						Cell Q117 (H40) total cost plus Q1 2023 Uplifted Cost: where applicable			Current Esti Funding (		Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	ned to OC & pment			Provision / Cost to be Apportioned to Windfall and developments outside HGGT	Estimated residus Funding Gap afte estimated contributions fror Windfall and site outside HGGT
	Transport Infrastructure / Service																
			OTALS														
								Δi									
	TOTAL ESTIMATED VALUE OF	F TRANSPORT INFRASTR	CTURE			£584,834,046	£613,136,79	<u>"</u>									
	TOTAL CURRENT ES	F TRANSPORT INFRASTR ESTIMATED IDENTIFIED F	CTURE NDING			£584,834,046	£613,136,79	Mi	£269,813,418		£382,004,555						
	TOTAL CURRENT ES	F TRANSPORT INFRASTR	CTURE NDING			£584,834,046	1613,136,79	<u>'</u>	£269,813,418		£382,004,555				¢101 191 927		(89.020.7
	TOTAL CURRENT ES	F TRANSPORT INFRASTR ESTIMATED IDENTIFIED F	TURE NDING G GAP			£584,834,046	2613,136,79	<u>X</u> i	£269,813,418		£382,004,555	£334,710,809			£101,191,827	£13,171,070	 £88,020,7
	TOTAL CURRENT ES TO VALUE AP	F TRANSPORT INFRASTR ESTIMATED IDENTIFIED F OTAL ESTIMATED FUND	CTURE  NDING  G GAP  MENT			£584,834,046	£613,136,79	21	£269,813,418		£382,004,555				£101,191,827	£13,171,070	£88,020,7

HGGT\_IDP\_Schedule-Board-Final

Page 31

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments of one represent a guarantee that such funding will be secured by the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

A Ref	HGGT	Gilston Area new garden community Villages I-6	AB	East of Harlow new garden community:	East of Harlow new garden community: within EFDC	East of Harlow new Princess Alexandra Hospital within EFDC	AF Water Lane Area new garden	AG  Latton Priory new garden community	Existing Princess Alexandra Hospital Site	The Stow Service Bays	Al Staple Tye Mews, Staple Tye Depot and The Gateway	Riddings Lane (HDC ref HS2.4)	The Evangelical Lutheran Church, Tawneys Road	AM  Pollard Hatch Plus  Garages and  Adjacent Land	AN  Coppice Hatch and Garages	AO  Sherards House (HDC ref HS2.8)	AP  Elm Hatch and Public House	Fishers Hatch (HDC ref HS2.10)	AR Slacksbury Hatch and Associated Garages	AS  Garage Blocks  Adjacent to Nicholls  Tower	Stewards Farm (HDC ref HS2.13)	Pypers Hatch (HDC ref HS2.14)	AV  HDC Town Centre  Masterplan	AW	AX
(new / 20)		(EHDC ref GAI) new homes =  8,500	(EHDC ref GAI) new homes =	(HDC ref HS3) new homes = 2,600	(EFDC ref SP5.3) new homes = 750	(EFDC ref SP5.3) comprising =  Hospital / Health Campus	(EFDC ref SPS.2) new homes = 2,100	(EFDC ref SP5.1) new homes = 1,050	(HDC ref HS2.1) new homes = 550		Nursery (HDC ref HS2.3) new homes =		(HDC ref HS2.5) new homes =			new homes =					new homes =		Framework potential new homes =  2,120	Other HGGT Windfall developments	Developments outside HGGT
TRS (TR17, TR). TR14, TR16)	Oher Highway Infrastructure / Services consister Child: Highway improvements, including:  (a) Old Rd Rail Bridge closure and signal works;  (b) Charles and Southern Way / Katherine's Way function;  (c) Water Lane / Southern Way / Katherine's Way function and Southern Way / Katherine's Way function and Southern Way furtilic calming scheme;  (d) Timd Ave / Abercomble Way junction;  (e) Second Ave / Hanston Rd / Tripton Rd junction;  (f) Second Ave / Howard Way / Tillwicks Rd junction;	Direct Delivery of (b)		Contribution may be	Contribution may be sought for (d). (e) and (f)		Delivery or Contribution to (c). Additional contributions may also be sought for (d). (e) and (f)	Contribution may be sought for (d), (e) and (f)	Contribution may be sought for (d), (e) and (f)														Contribution may be sought for (e) and (f)	Contribution may be sought based upon development impact	
		£4,708,567	£830,924				£8,968,838																		
	Gilston Area new garden community public highway access works, including:  (a) New access into Village 1; (b) New access into Village 2; (c) Upgraded access into Village 7 at A414/Church Lane	2 Accesses to be agreed at Masterplan /	Delivery of Village 7 Access to be agreed at Masterplan / Application stage																						1
36	East of Harlow new garden community public highway access works, including:  (a) New access junction near Mayfield Farm and access road;  (b) New access junction from Sheering Road and access road;  (c) New access junction near Nursery Site east of Gilde Way and access road;  (d) Hospital & Health Campus M11 Junction 7A and Campions Roundabout modifications.	n			Delivery of Accesses to / be agreed at Masterplan / Application stage	be agreed at Masterplan /																			3
	Water Lane new garden community new / improved public highway access works.						Delivery of Accesses to be agreed at Masterplan i Application stage																		
	Latton Priory new garden community public highway access works, including:  New access junction with BI 393 / MII Junction 7.							Delivery of Accesses to be agreed at Masterplan / Application stage																	
TRIO (new)	Electric Vehicle Charging, including:  - on-site electric vehicle charging connections at residential properties, work places and other destinations.	Provision to be agreed a masterplan / Application stage		Provision to be agreed a masterplan / Application stage	t: Provision to be agreed at n masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage			Provision to be agreed at masterplan / Application stage		Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage	Provision to be agreed at masterplan / Application stage		Provision to be agreed at masterplan / Application stage	
	HGGT  HARLOW & GILSTON  GARDEN TOWN  Transport Infrastructure / Services TOTAL	Gilston Area new garden community Villages I-6 (EHDC ref GAI) new homes = 8,500	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes = 2,600	East of Harlow new garden community: within EFDC (EFDC ref SPS.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising = Hospital / Health Campus	new garden	Latton Priory new garden community (EFDC ref SPS.I) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS24) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS25) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC nef HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes = 2,120	Other HGGT Windfall developments	Developments outside HGGT
	ALUE APPORTIONED TO DEVELOPMENTE	Γ £176,572,68				+						£0	£0	£0	£0	£0	£0	£0	£0	£0		£0	£0	£0	





Ref (new / 2019   Community Facilities Infrastructure / Services   IDP Information Source   Priority   Stewardship	Delivery Phasing  2022 2024 2026 2028 2030 2032 2034 2036 2038 Delivery Partners 2024 2026 2028 2030 2032 2034 2036 2038 2064+	Q1 2023 Uplifted Cost Estimate (only total Provision / Cost cell column Q (P) hos been uplifted Developen will be expected to accordance on uplift to the cost included in column At (AA) to B! (AX) indice with indexation approaches).	K  I dentified Funding  Identified Funding Notes	Current Estimated Funding Gap  Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations  Apportionment Notes	Contribution Indexation / Change  Contribution Contribution Contributions from Development Allocations  Contributions from Development Allocations	all and Apportionment Notes Contribution Indexation / Change Contributions from Windfall and
All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained.  For community facilities this should include:  - freeholds of new floorspace provided for new community halls, youth facilities:  - public open spaces or facilities containing public art.	Developer(s): Long term stewardship of land an facilities its stopener the themse the H-GGT Valion. New spaces an facilities that are not agreed to be adopted by the public authorities not be sustainable without well organised management structures supported by consistent revenue streams.	agreed with Local Planning Authority comprehensive at Masterplan or application stage. Stewardship		Scewarchip arrangements to be agreed with Local Planning Authority at Masterplan or application stage.  Stewardhip arrangements to be established	compre Stewar arrangeme establ	rdship ents to be
CFI Community Halls and multi-purpose spaces, including:  (CFI-CF4 & a) c3.120/gm at the Gilston Area;  (CF) b) c.1.675/gm at East of Harlow;  c) c.1.000/gm at Water Lane;  d) c.500/gm at Letton Priory; e) temporary community spaces to support first residents whilst community are built; f) transfer of new community sases into community / public steardard in poole and long term revenue generation arrangements; g) contributions to enhance existing community facilities, subject to assessment.	Developer(s)  New and enhanced Community facilities required to apport the demand from new residents.  Delivery phasing to meet needs of new residents  Developer(s)  New and enhanced Youth facilities	On-site provision of new Community Halls and villages are created apart of local centres/new hatches with arrangements for the long term community public stewardship assets into stewardship assets into stewardship  (11,982,295  (13,556,089  Community poster southered or stewardship arrangements for long term revenue generation. Contributions to enhance existing facilities may be required from smaller developments.	5 滋 9;	Provisions to be agreed at Masterplan On-site provision of new Community Halis and spaces and transfer of assets into stewardship  £11,982,295 £11,982,295	linked using RICS BCIS  New on-six Tender Price Index or as otherwise updated: All costs from Q2 2019;  Application	trribution to visiong local e agreed at
CF2 Youth facilities (where in addition to Community Halls (CF5 & Am and other facilities), including: (CF7) a) 460m2 dedicated external space, \$20m2 dedicated internal space and a Multi Use Games Area at the Glatton Area: b) dedicated youth facility at East of Harlow; c) transfer of new youth facilities into community / public stewardship bodies and long term revenue generation arrangements; d) contributions to enhance existing youth facilities, subject to assessment.  Libraries, Cultural Facilities & Public Are	Developer(s) New and enhanced Youth facilities required to support the demand f new residents.  Delivery phasing to meet needs of new residents	On-site provision to be provided where new neighbourhoods and villages are created with a rangements for the long term community / public stewardship of assets into Stewardship assets into Stewardship assets into Stewardship assets into Stewardship assets together with a rangements for long term revenue generation. Contributions to enhance existing facilities may be required from smaller developments.	5	Gilston Village 1-6 and Village 7  On-site provision of energy of the contributions as follows: Youth Scilities and spaces and transfer of contributions as follows: - Village 1-6 the leaser of £416.887 assets into Stewardship - Village 1-6 the leaser of £416.887 - Village 7-6 the leaser of £73.580 or 15% of £490.455  Other provisions to be agreed at Masterplan / Application stage.	a) from Q1 2020; facility to be	tribution to visting local e agreed at
CF3 Library provision to serve the Garden Town, including: (CF8 & CF9) a) Phase I - refurbith Harlow Town library; b) Phase 2 - potential relocation / expansion of Harlow Town library in the Town Centre c) New provision on-site  4  See IDP Evidence, Appendix 5 - Community Facilities Infrastructure, Reponses from Herfordhire and Esex County Councils	Essex County Council  (ECC) I Herdfordshire  County Council (HCC)  for a Bary	co- Harlow Town Centre Library  Library  (a) £2.015.000 refurbishment of using RICS BCIS Tend Harlow Town Centre Library and co- location with Adult Community Learning to meet current population needs: (b) indicative cost of £6.500,000 for potential relocation or expansion of  Harlow Town Centre Library to	including £977,000 awarded from th	for (c) as follows: Village 1-6 - £1,900,000		7,230
CF4 Harlow Town Centre Cultural provision, including: See IDP Evidence, ACF8 & CF9) a) The Playhouse Theatre: expansion and refurbishment Facilities Infrastructure, of main auditorium.  See IDP Evidence, ACF9	Delivery phasing currently unknown	HDC have identified the potential costs of projects as: a) estimated at £30,000,000.	Harlow Council have successfully secured 2GD of government fundit to transform and regenerate Playhouse Square and College Squar through the Levelling Up Fund.	HDC may seek contributions from developments.	€10,000,000	£10,000,000
CF5 (new)  - Museum courtyard works to extend exhibition space and public engagement area to support temporary and permanent exhibitions.  6  See IDP Evidence, Appendix 5 - Community Facilities Infrastructure, Reponses from Harlow Council	Harlow Council (HDC)  Delivery phasing currently unknown	YES: Costs to be ind linked from Q2 2022 using RICS BCIS Tend Price Index or as otherwise updated.  £4,500,000 £4,672,603		HDC have requested a contribution of approximately £1,000,000 from larger developments in the Essex Garden Town are to cover works associated with ensuring sufficient exhibition and archive space is maintained for archaeological finds at development sites.	linked from Q2 2022 using RICS BCIS Tender Price Index or as otherwise updated.	£3,500,000 €3,500,000
CF6 (CF10 & CF11)  a) on-site public art in particular new or relocated sculptural works; b) enhancing and extending existing Harlow Town sculpture trails; c) Sculpture trails; c) Sculpture from Artist in residence; d) Public art in Gilston Villages	#arlow Council (HPC) / In 2010 Harlow became the work Harlow Art Trust and other Art Trust and other Art Trust and other Arts and Education bodies / Developers (a) over 100 outdoor public sculpturs of the Council approval no later than first Commencement a strategy for integrating Public Art into the VI-6 Development as a means of contributing to local distinctiveness, placemaking and enhancing the public realm and quality of the Cliston Area Development. It stall provide a cost plan for spending the VI-6 Public Art Contribution with a higher proprioting to be seen from the September of the Contribution with a higher proprioting to the Central Stort Crossing and its Pedestrian Footbridge. To implement the Approved VI-6 Public Art Strategy according to its terms and submit an Annual Report to the Council to account for expenditure against the contribution (and required spending prior to completion of each Village).	h On-site public art and / related to Gilston - Policy L3 of the Harlow Local	£1,023,300	In accordance with Policies of the On-site public art and Jor Contributions to Harlow Sculpture Tails Harlow Mart Trust Artist in Residence of the Status of Harlow as Sculpture Town. Provision should be made on-the status of Harlow as a Sculpture Town. Provision should be made on-the propagation of the status of Harlow as a Sculpture Town. Provision should be made on-the propagation of the status of Harlow as a Sculpture Town. Provision should be made on-the propagation of the status of Harlow as Sculpture Trails through engagement with Harlow Council and Harlow Arts Trust.  Glitton Villages 1-6 and Village 7 Heads of Terms have identified contributions as follows:  £1,023,200 - Village 1 to contribute £137,200 per Village - Village 7 to contribute £137,200	On-site public or Control Harlow Sould Harlow Sould Harlow Arts in Resi	butions to
HGGT		Cell Q25 (H8) total cost plus Q1 2023 Uplifted Costs where	Identified Funding	Current Estimated Funding Gap  Current Film and Current Plan  Cost to be Apportioned to EHDC, EFDC & HDC Development Plan	Estimated Funding Gost Gap after Apportion Contributions from Development develop	ioned to estimated

Δ	as a potential de	elivery partner no liab	oility is accepted for th	e delivery of infrastru	ucture where funding o	or agreements do not	exist for such deliver	y to take place. The F	HGGT Local Authorit	ies accept no liability	for errors in informa	ation and reserve the	right to amend or up	date the requirement	s for infrastructure a	t any time based upo	n new evidence or un	derstanding including	but not limited to wi	nen assessing planning	applications or prep	paring guidance or fur	ther updates to the ID	P.	AX
Ref (new / 2015 IDP ref)	HGGT  HARLOW & GILSTON GARDEN TOWN  Community Facilities Infrastructure	Gilston Area new garden community Villages I-6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes =	Als  East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising =  Hospital / Health	Water Lane Area new garden : community (EFDC ref SPS 2) new homes =	AG  Latton Priory new garden community (EFDC ref \$P\$.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	Al The Stow Service Bays (HDC ref HS2.2) new homes =	All Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Als  Riddings Lane (HDC ref HS24) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref H52.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	AO  Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	All  Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	AS Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Ati Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	AW  Other HGGT  Windfall  developments	AX  Developments outside HGGT
S4	Services Stewardship All new developments are required to consider		1,500	2,600	750	Campus	2,100	1,050	<b>55U</b>	70	30	33	33	20	16	15	13	10	10	10	10	10	2,120		
	the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For community facilities this should include: - freeholds of new floorspace provided for new community halls, youth facilities; - public open spaces or facilities containing public are.	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established	
CFI (CFI-CF4.8	Community Halls and Facilities Community Halls and multi-purpose spaces, including: 3) C.3.120sqm at the Gilston Area;						(c) new Community																		
CF6)	b) c.1.675sqm at East of Harlow; c) c.1.005sqm at Water Lane; d) c.500sqm at Eatton Priory; e) temporary community spaces to support first residents whilst community halls are built; f) transfer of new community assets into community / public stewardship bodies and long term revenue	facilities; and (f) Transfe	acilities; and (e) temporary er of assets into stewardship elivery in lieu:	facilities; and (f) Transfer			facilities; and (e) temporary facilities; and (f) Transfer of assets into stewardship. Direct delivery in lieu:	(d) new Community facilities; and (e) temporary facilities; and (f) Transfer of assets into stewardship	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	New on-site provision of and / or contribution to enhance existing local facility to be agreed at Application stage	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	and / or contribution to enhance existing local	
	generation arrangements; g) contributions to enhance existing community facilities subject to assessment.	es, £5,890,092	£1,039,428	£2,887,300	£832,875		£2,221,000	£1,110,500																	
CF2 (CF5 & CF7)	Youth facilities (where in addition to Community Halls and other facilities), including:  a) 460m2 dedicated external space, 520m2 dedicated internal space and a Multi Use Games Area at the Giston Area; b) dedicated youth facility at East of Harlow, c) transfer of new youth facilities into community /	(a) new Youth facilities	and spaces; and (c) Transfe ship. Direct delivery in lieu:				and / or contribution to enhance existing local	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage		and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to enhance existing local	and / or contribution to	and / or contribution to enhance existing local	and / or contribution to enhance existing local facility to be agreed at	New on-site provision and / or contribution to enhance existing local facility to be agreed at Application stage	and / or contribution to enhance existing local	
	public stewardship bodies and long term revenue generation arrangements; d) contributions to enhance existing youth facilities, subject to assessment.	£416,887	£73,568	£577,510	£166,590																				
CF3 (CF8 & ICF9)	Libraries, Cultural Facilities & Public Art Library provision to serve the Garden Town, including: a) Phase 1 - refurbish Harlow Town library; b) Phase 2 - potential relocation / expansion of Harlow Town library in the Town Centry														sought if a cumulative	Contributions may be sought if a cumulative impact is considered to	sought if a cumulative  ought if a cumulative		Contributions may be sought if a cumulative impact is considered to						
4	c) New provision on-site	£1,900,000	£337,631	£636,792	£183,690		£514,332	£257,166	£134,706	£17,144	£7,348	£8,572	£8,572	£4,898	exist   xist	£519,230	exist								
CF4 (CF8 & CF9)	Harlow Town Centre Cultural provision, including: a) The Playhouse Theatre: expansion and refurbishmen of main auditorium.	it																							
5																									
CF5 (new)	Harlow Museum, including:																								
6	<ul> <li>- Museum courtyard works to extend exhibition space and public engagement area to support temporary and permanent exhibitions.</li> </ul>					Contribution may be sought at Application stage																		Contribution may be sought at Application stage	
				£283,533	£81,788		£229,008	£114,504	£59,978														£231,189		
CF6 (CFI0 & ICFII)	Harlow Sculpture Town new Public Art, including: a) on-site public art in particular new or relocated sculptural works; b) enhancing and extending existing Harlow Town	or Contributions to Harlow Sculpture Trail Harlow Arts Trust Arti	Harlow Sculpture Trail st Harlow Arts Trust Artis	or Contributions to  Harlow Sculpture Trail / t Harlow Arts Trust Artist	or Contributions to  / Harlow Sculpture Trail / t Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / t Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artis	On-site public art and / or Contributions to Harlow Sculpture Trail / t Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	or Contributions to Harlow Sculpture Trail Harlow Arts Trust Artis	or Contributions to  / Harlow Sculpture Trail / t Harlow Arts Trust Artist		or Contributions to Harlow Sculpture Trail / Harlow Arts Trust Artist	
7	sculpture trails;  () Sculpture Town Artist in residence;  () Public art in Gilston Villages	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	in Residence	
	D D D	£886,000	£137,200																						
	្ខ HGGT	Gilston Area new garden community	garden community	garden community:	East of Harlow new garden community:	Princess Alexandra	Water Lane Area new garden	Latton Priory new	Existing Princess Alexandra Hospital	The Stow Service	Staple Tye Mews, Staple Tye Depot and The Gateway	Riddings Lane	The Evangelical Lutheran Church,	Pollard Hatch Plus Garages and	Coppice Hatch and	Sherards House	Elm Hatch and Public	Fishers Hatch	Slacksbury Hatch and	Garage Blocks Adjacent to Nicholls	Stewards Farm	Pypers Hatch	HDC Town Centre		
	HARLOW & GILSTON GARDEN TOWN	Villages I-6 (EHDC ref GAI) new homes =	Village 7 (EHDC ref GAI) new homes =	within HDC (HDC ref HS3) new homes =	within EFDC (EFDC ref SP5.3) new homes =	Hospital within EFDC (EFDC ref SP5.3) comprising =	community (EFDC ref SPS.2) new homes =	garden community (EFDC ref SP5.1) new homes =	Site (HDC ref HS2.1) new homes =	Bays (HDC ref HS2.2) new homes =	The Gateway Nursery (HDC ref HS2.3) new homes =	(HDC ref HS2.4) new homes =	Tawneys Road (HDC ref HS2.5) new homes =	Adjacent Land (HDC ref HS2.6) new homes =	Garages (HDC ref HS2.7) new homes =	(HDC ref HS2.8) new homes =	House (HDC ref HS2.9) new homes =	(HDC ref HS2.10) new homes =	Associated Garages (HDC ref HS2.11) new homes =	Tower (HDC ref HS2.12) new homes =	(HDC ref HS2.13) new homes =	(HDC ref HS2.14) new homes =	Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments outside HGGT

Community Facilities Infrastructure / Services

TOTALS

TOTAL ESTIMATED COST OF COMMUNITY FACILITIES INFRASTRUCTURE

TOTAL LESTIMATED COST OF COMMUNITY FACILITIES INFRASTRUCTURE

TOTAL LESTIMATED COST OF COMMUNITY FACILITIES INFRASTRUCTURE

TOTAL ESTIMATED COST OF C



10 10	10 10 2,120
£0 £0	£0
AS AT	XA WA VA TA
	<b>£0 £0</b> AS A

		liability is accepted for the delivery of infrastructure w	here funding or agreements do not exist for such de	livery to take place. The HGGT Local Author	norities accept no liability for err	ors in information and reserve the right to amend or	update the requirements for infrastructure at any t	me based upon new eviden	nce or understanding including but not limite	d to when assessing planning appli	ations or preparing guidance of	further updates to the IDP.	
Ref (new / 20 IDP ref)	HGGT HARLOW & GILSTON GARDEN TOWN  IDP Infom Source  Education Infrastructure / Services	Delivery Ph	2032 2034 2036 2038 Deliver Partner		Q1 2023 Uplifted Cost Estimate (oil) total Promiser / Cost cell column Q (#) has been uplifted Developers will be expected to combibate on uplift to the cost included in column AL (AA) to BI (AX) in-line with indication approaches).	Provision / Cost Notes Cost Indexation / Change	i.  Identified Funding Identified Funding Notes	Current Estimated Funding Gap Dev	N O  vision / Cost to be apportioned to CC, EFDC & HDC  Apportionment Notes  Allocations	Contribution Indexation / Change Develo	d Funding Provision / Cost to be after Apportioned to Windfall / developments outside HGGT	S  T  Apportionment Notes  Contribution Indexation / Change	Estimated residual Funding Gap after estimated contributions from Windfall and sites outside HGGT
52	All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For education this should include:  a) freeholds of new floorspace provided for new early years and childcare; b) any agreed arrangements for community use of school facilities; c) any long term skills strategy associated with jobs for maintenance of assets under stewardship.  Errly Years and Childcare	Topicion supe	Developer(s):	facilities that are not agreed to be adopted by the public authorities will arrangem	rehensive andship mens to be bilished	Szewardship arrangements to be agreed with Lozel Planning Authority at Masterplan or application stage.		arra	Stewardship arrangements to be agreed with Local Planning Author at Masterplan or application stage. A Masterplan or application stage established	ry	comprehensive Stewardship arrangements to be established	Stewardship arrangements to be agreed with Local Planning Authority at Masterplan or application stage.	
EDI (EDI-EDI	Early years provision, including: See IDP Eviden	rducation Responses shire and	(ECC) / Herdordshire County Council (HCC Operator(s)  Developer(s)	private early years floorspace per / vilage for Vilages I-6 in Gilston / Area.  Gilston Village 7 to deliver a minimum of 275kgm and up to 550kgm.  ECC Developer's Guide for Infrastructure Contribusions (Revised 2020): Cost of each project considered on case by case basis with	ill Essex	Early years costs for Gistron Villages have been calculated using HCC guide to developer contributions, which sets out a build cost for Early Years facilities of 2.783 per spin. ECC Developer's Guide for Infrastructure Contributions (Revised 2020): estimates child yield 0.09 per (2+bed) house; and 0.045 per (2+bed) flat. Cost per place = 20,1127 (September 2020). For purposes of IDP calculation Town Centre assumed to be flats and all other developments to be houses.		yes pro	ECC Developer's Guide for Infrastructure Contributions (Revi ran facilities to be ovided on site of 250°+ homes  20 or more dwellings will be asset one see if a common site of 250°+ homes  20 or more dwellings will be asset one see if a compilation towards to see if a compilation towards to realize feed progress where their considered to be a cumulative important provision of a new facility. The provision of a new facility.	of index linked from IQ ed 2022 using BCIS All-in rly Tender Price Index or as otherwise updated. is is.cc.	New Early Years facilities and / or contributions may need to be provided for developments 250+ units	YES: ECC Contributions to be index linked from September 3Q 2020 using an Index to be advised or as otherwise updated.	
ED2 (ED18 & ED19)	Hertfordshire County Education Authority New See IDP Eviden	ducation Responses shire	Council (HCC) / Academy Trust(s) / Developer(s)	Schools with across Gi	This provision / cost is solely related to Gilston development and indexation model yet to be agreed between EPA and development and development. And development and development and development and development and development.	HCC costs informed by DIE Scoreard (2021), base cost date I Q 2022: 21022: 216 primary school: £9.702m (I Q 2022); 316 primary school: £14.552m (I Q 2022). There will also be a 10% uplift in costs set out within the DIE scoreard, to reflect sustainable builds.		Prima each	HCC contributions informed by E Scorecard (2021): New school cot I for up to 7no, new nary Schools, one in new Glaton Area Village				
ED3 (ED13- ED17)	Essex County Education Authority New Primary School provision, including:  a) Ino. new Zife Primary School and Ino. new 3fe Primary School at East of Harlow. In Inc. new 3fe Primary School at East of Harlow. In Inc. new Zife Primary School at Water Lane (or Ino. new Zife Primary School at Water Lane (or Ino. new Zife Primary School at Latton Priory. c) Ino. new Zife Primary School at Latton Priory. d) Ino. new Zife Primary School at Newhall Phases 2/3.	ducation Responses  (a)  188 8 188 8 189 8	(ECC) / Academy Trust(s) / Developer(s) 1024-266 (c) Latton Priory new school hool expected to be bulk between 2023-	2000): ECC estimates that the child yield is 0.3 per (2-bed) house. For the provision of new schools the IDP assumes the development must meet the full cost of the school provision except where other developments are identified as contributing.	w Primary th up to 12 FE C. Education yarea of the en Town  001,125  £58,643,056	ECC Developer's Guide for Infrastructure Contributions (Revised Infrastructure Contributions (Revised Infrastructure Contributions (Revised Inked from IQ 2022 2020): Each project considered on case by case basis with contribution of c. £20,508 for major new works / new school costs rounded up to full 210 child FE unless other developer contributions can be secured.	Developer Contributions received for I no. New Zie primary school in Newhall Phases 2/3.	Prim	ECC Developer's Guide for Infrastructure Contributions (Rev 2005). New school coast rounded as new garden communities secured. HCC costs assumed to match ECC costs.	up 2022 using BCIS All-in Tender Price Index or as otherwise updated.	new Primary School may be required subject to	EFDC IDP (2020 Update) identifies contributions from allocation SHR.R2 comprising 62 homes towards Primary School provision at East of Harlow, contribution from East of Harlow reduced accordingly.	£9,000,188
ED4 (ED20)	Essex County Education Authority expanded Primary School provision, including:  Appendix 2 - En Infrastructure, a) up to 0.3 new places per dwelling for all developments from Herdfords targer than 20 units or where a cumulative impact occurs, subject to dwelling mix and existing capacity. Estimated up to 6 FE expansion to existing schools.	ducation Responses shire and	(ECC) / Academy Trust(s) / Developer(s)	yield is 0.3 per (2+bed) house, and of existing the control of existing the co	of expansion ing Primary cross HGGT	ECC Developer's Guide for Infrastructure Contributions (Revised 12020): Each project considered on case by case basis with contribution of c.177.88 (10 2002) per child place for expansion of schools, index inhed to 1Q 2022: 100. Primary school space: £18,044 1Q 2022.	Developer Contributions received from:  Barnfield (Land at), Roydon; Ram Gorze Playing Field (Harlow Rugby Culb), Harlow, and Gilden Way (Land North of), Harlow.	£20,484,590	ECC Developer's Guide for Infrastructure Contributions (Rev 2020): All residential development 20+ dwellings assessed for contribution toward Primary Efucation or where there is considered to be a cumulative imp For purpose of IDP calculation, all development allocations assumed be houses.	of 2022 using BCIS All-in Tender Price Index or as otherwise updated.  CC.		ECC Developer's Guide for VES: Contributions to Infrastructure Contributions (Revised be index Inited from 1Q 2009; All residential developments 70202 using ESCS All-in 20+ devellings assessed for contribution toward Primary Education or where there is considered to be a cumulative impact. For purpose of IDP calculation, Town Centre windfall assumed to be flats.	£10,478,880
EDS 6	Essex County Education Authority Special Education Needs (SEN) for Primary Education, including Appendix 2 - En Infrastructure, a) approximately 46 additional SEN places may be required in Primary education settings as a result of the growth in the 3 new garden communities of East of Harlow, Water Lane and Latton Priory.	ducation Responses	(ECC) / Academy Trust(s) / Developer(s	approximately 7 SEN places are required per 1,000 homes. may be continued the provision facilities of the provision of the provision facilities are required per 1,000 homes.	nsidered for ision of SEN illities	ECC Developer's Guide for Infrastructure Contributions (Revised Infrastructure Contributions (Revised Infrastructure Contribution are set at 44 times to Guidance recommends that SEN contributions are set at 44 times the rate of mainstream places, equating to a contribution of c. 682,032 (IQ 2020): £85,716 IQ 2022.		may the	For purposes of IDP.  Commission of IDP.  For purposes of IDP.  Commission of IDP.  For purpose of IDP.  For purpo	tz 2022 using BCIS All-in Tender Price Index or as the otherwise updated.			
C	Secondary Education & Ross 16 Education Herdordshire Counny Education Authority new Secondary School provision for the Gilston Area, Including:    Including	ducation Responses shire	Herrfordshire County Council (HCC) / Academy Trust(s) / Developer(s)	subject to dwelling mix and Schools with monitoring. Schools with	or Secondary th up to 20 FE 12.9ha) in the on Area solely related to Gilston development and development and indexation model yet to be agreed between LPA and developer(s), therefore no uplift has	£40.097m; 12fe secondary school price Index or as with 6th form (75% stay on) otherwise updated.		Vill	Full provision of land and construction costs apportioned to dilage if and up to the land and the land at Village is and up to the land at Village is size and cost of schools to be agred to the development.  Costs have been absortioned as	I Tender Price Index or as			

tential delivery partner no

HGGT\_IDP\_Schedule-Board-Final

Page Note:

Contributions from Newhall Phases 2/3 assumed to meet funding gap.

Actual provision may change subject to further assessment at application stage in accordance with the ECC Developer's Guide to Infrastructure Contributions such that a funding gap is unlikely to occur.

easonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments as a partner in lability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities are identification of contributions from developments for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

	as a potential de																						her updates to the ID		
Ref (new / 2019 IDP ref)	HGGT  HARLOW & GILSTON GARDEN TOWN  Education Infrastructure / Services	Gilston Area new garden community Villages 1-6 (EHDC ref GAI) new homes =			East of Harlow new garden community within EFDC (EFDC ref SP5.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising =  Hospital / Health	Water Lane Area new garden community (EFDC ref SPS 2) new homes = 2,100	AG  Latton Priory new garden community (EFDC ref SPS.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	Al The Stow Service Bays (HDC ref HS2.2) new homes =	AJ Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref H524) new homes =	AL The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	AN  Coppice Hatch and Garages (HDC ref HS2.7) new homes =	AO  Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	AR  Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	AS Garage Blocks Adjacent to Nicholis Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	AX  Developments outside HGGT
						Campus																			
52	Stewardship  All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For health this should include: - fresholds of new floorspace provided for new GP surgeries, dentists and pharmacies.	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Sewardship arrangements to be established	comprehensive Sewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	
	Early Years and Childcare																								
(EDI-EDI2)	Early years provision, including:  a) Gilston Area: each new primary school to include nursery provision plus each new village to include 300spm filoorspace for private nursery/child care; b) East of Harlow: up to 302 places; c) Water lane up to 189 places; d) Latton Priory: up to 96 places; d) Latton Priory: up to 96 places; e) up to 0.00 new places per dwelling for all developments larger than 20 units or where a cumulative impact occurs, subject to dwelling mix and existing capacity.	(a) 6no. new private Early Years facilities (c.300sqm each) and provision at each new Primary School	(a.) Ino. new private Early Years facility (minimum 275sqm) and provision at the new Primary School	years places / on-site	years places / on-site facilities likely to be required in addition / in		(c) up to c.189 early years places / on-site facilities likely to be required in addition / in lieu of contribution:	(d) up to c.95 early years places / on-site facilities likely to be required in addition / in lieu of contribution:	(e.) up to c.50 early years places / on-site facilities likely to be required in addition / in lieu of contribution:	up to c.6 early years places	up to c3 early years places	up to c3 early years places	up to c3 early years places	up to c2 early years places	sought if a cumulative	sought if a cumulative		sought if a cumulative	sought if a cumulative	Contributions may be sought if a cumulative impact is considered to exist		sought if a cumulative	c.95 early years places	Contributions/ new Early Years needs to be considered according to ECC Developer's Guide to Infrastructure Contributions	
	Primary Education	£5,007,600	£765,050	£7,257,674	£2,109,068		£5,861,968	£2,946,492	£1,550,785	£186,094	£93,047	£93,047	£93,047	£62,031									€2,946,492		
ED2 (ED18 & ED19)	Hertfordshire County Education Authority New Primary School provision, including: a) up to 7no. Primary Schools / 20 Forms of Entry (FE) at Gilston Area (2.03ha each 2FE; 2.92ha each 3FE);	(a) land for up to 6no. new Primary Schools for up to 17 FE (2.03ha each 2FE; 2.92ha each 3FE) and contribution:																							
ED3	Essex County Education Authority New Primary School provision, including:	£90,708,200	£16,007,200																						
ED17)	a) Ino. new 3fe Primary School and Ino. new 3fe Primary School at East of Harlow; b) Ino. new 3fe Primary School at Water Lane (or Ino. new 3fe Primary School and Ife expansion to existing primary school capacity); c) Ino. new 2fe Primary School at Latton Priory; d) Ino. new 2fe Primary School at Newhall Phases 2/3.			c.3.0ha for a new 3fe Pr	2fe Primary School and imary School to be agreed ion stage and contribution:		to 3fe new Primary School to be agreed at Masterplan / Application																new Primary School may be required subject to	Provision of land for a new Primary School may be required subject to local primary school capacity	
ED4	Essex County Education Authority expanded Primary			£17,463,050	£5,037,418		£13,500,281	£9,000,188																	
(ED20)	School provision, including:  a) up to 0.3 new places per dwelling for all development larger than 20 units or where a cumulative impact occurs, subject to dwelling mix and existing capacity. Estimated up to 6 FE expansion to existing schools.	ıs							Contribution may be sought where increased primary education capacity required:	Contribution may be sought where increased primary education capacity required:		Contribution may be sought where increased primary education capacity required:	Contribution may be sought where increased primary education capacity required:	Contribution may be sought where increased primary education capacity required:	sought if a cumulative	sought if a cumulative	Contributions may be sought if a cumulative impact is considered to exist	sought if a cumulative	sought if a cumulative	Contributions may be sought if a cumulative impact is considered to exist	sought if a cumulative	sought if a cumulative	Contribution may be sought where increased primary education capacity required:	Contributions to be calculated according to ECC Developer's Guide to Infrastructure Contributions	
									€2,977,179	£378,914	£162,392	£189,457	£189,457	£108,261	£86,609	£81,196	£70,370	£54,131	£54,131	£54,131	£54,131	£54,131	£5,491,224		
ED5	Essex County Education Authority Special Education Needs (SEN) for Primary Education, including:																								
6	a) approximately 46 additional SEN places may be required in Primary education settings as a result of the growth in the 3 new garden communities of East of Harlow, Water Lane and Latton Priory.				may be considered for the f SEN facilities		New Primary Schools may be considered for the provision of SEN facilities	New Primary Schools may be considered for the provision of SEN facilities																	
	Secondary Education & Post-16 Education			£1,560,033	£450,009		£1,260,026	£630,013																	
ED6 (ED23- ED25)	Hertfordshire County Education Authority new Secondary School provision for the Gilston Area, including:  a) Ino. Secondary Schools up to 8 FE at Gilston Area Village 1 (10.78ha of land);  b) Ino. Secondary School up to 12 FE at Gilston Area	up to 10.78ha land at Village I and up to 12.9ha land at Village 5 for 2no. new Secondary Schools																							
290	ייייייייייייייייייייייייייייייייייייי																								·

Page 46	Phasing required to meet new development needs.	scorecard, to reflect sustainable builds.	follow: a) Each of Gistoon 1-6 and Village 7 will contribute 3FE, and the remaining 2FE have been apportioned by number of dwellings in the absence of child yelds. Cost to be apportioned includes a) 10% upilit to reflect the need to account for sustainable builds. b) The total cost of 12FE has been apportioned by number of dwellings between Gistoon villages 1-6 and village 7, and an upilit of 10% has been added to account for of the need for sustainable builds.
Hertfordshire County Education Authority Off-site school transport and temporary Secondary School accommodation and revene support to miligate impact infaratroure. Responses of early Secondary Education provision, including off-site provision at 4 FE of child yield.  See IDP Evidence, Appendix 2 - Education accommodation and revene support to miligate impact infaratroure. Responses of early Secondary Education provision, including off-site provision at 4 FE of child yield.	Essex County Council (ECC)   Academy Trust(a)   developer(s) Trust(b)   developer(s)  Flusting required to meet needs	solely related to Gilston mid term scenarios as follows: transport could be development and higher or lower	Gilston villages 1-6 and Gilston village 7 each to pay the lower of 50% or 2.050,000 or a required for the application of the appropriately indexed DF blankned scorecard for school construction, for the temporary secondary school facilities (cost in total capped at £1,00000).  Gilston Villages 1-6 to pay the lower of 65% or 2.125,000 for secondary education off-site transport contribution, and Village 7 are to pay the lower of 15% or 275,000 (cost in total capped at £2,500,000.

Page 48	£82,149,196	£28,118,104					HGGT_IDP_S	hedule-Board-Final						7
ED7 Herdordshire County Education Ausbority Off-size (new) school transport and temporary Secondary School accommodation and revenue support to mitigate impact of early Secondary Education provision, including early provision at 4 FE of child yield.	£4,175,000	£2,425,000						AL APPROXIMATION						8

HGGT 10P Shadube based upon evidence available during its preparation which represents a snapshot in time. The identification of contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a policy liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to amend or update the requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP. HGGT Funding Gap after estimated contributions from Delivery Phasing Gap after Apportioned to HDC, EFDC & HDC Q1 2023 Uplifted Cost Funding Gap 2022 2024 2026 2028 2030 2032 2034 2036 2038 See IDP Evidence, ry Appendix 2 - Education HCC have identified for need for up to 60 SEN pupil places in a variety of Primary and Secondary settings at the Gilston Area Villages 1-7 Hertfordshire County Education Authority Special Education Needs (SEN) for both Primary and Seconda Council (HCC) / nes the rate of mainstream place Academy Trust(s) / ducation, including: rastructure. Respo nd estimate a contribution of c. 50,000 per pupil place. om Hertfordshire approximately 60 additional SEN places may be County Council equired in both Primary and Secondary education ettings. £5,719,680 £5,719,680 £5,719,680 EFDC IDP (2020 Update) identifies contributions from allocations at Roydon and Nazenig (166 homes) to Latton Priory Secondary School, American Secondary School, Assumed to Contributions from allocation SHR.87 (62 homes) to East of Harlow Secondary School. Assumed to contribute to the remaining cost of delevery of full fee minimum school size, calculated on child yield basis Essex County Council ECC Developer's Guide for Infrastructure Contributions (Revised Trust(s) / Developer(s) 2020): ECC estimates that the child yield is 0.2 per (2+bed) house; and 0.1 per (2+bed) fat. See IDP Evidence, Appendix 2 - Educati Infrastructure, Respo For the purposes of IDP:

Contributions from East of Harlor and from Latton Priory allocation: ECC Developer's Guide for YES: Costs to be inc YES: Contributions to be index linked from 10 2022 using BCIS All-in Tender Price Index or a otherwise updated. Infrastructure Contributions (Revised 2020): £24,939 per school place for new schools (I) (2020): £26,049 IQ 2022. New community school costs other developer contributions can be zno. new secondary thools with up to 12fe cross ECC Education Authority area in the Garden Town and from Latton Priory allocation rounded up to 5fe; other development sites assumed to contribute to the remaining cost of delivery of full 6fe minimum scale :alculated on child yield basis only. Ino. Secondary School up to 6 FE at East of Harlo £0 £6,710,111 £46,887,419 £50,917,856 £46,887,419 £43,417,750 £3,469,669 Essex County Council
(ECC) / Academy
Trust(s) / Developer(s)

ECC Developer's Guide for
Infrastructure Contributions (Revi-YES: Costs to be inde or purposes of IDP: ror pur poses or IDF:

Contributions assumed from each of the new garden communities of East O222 using BCIS All-in of Harlow, Water Lane and Latton

Tender Price Index or Infrastructure Contributions (Revised linked from 1Q 2022 2020): Department for Education Guidance recommends that SEN Price Index or as Needs (SEN) for Secondary Education, including: Appendix 2 - Education ) approximately 46 additional SEN places may be from Essex County guired per 1,000 homes. required in Secondary education settings as a result of the growth in the 3 new garden communities of East of ontributions are set at 4 times the otherwise updated. Priory on basis of cumulative growth otherwise updated. ate of mainstream places, equating of 6500 homes. Calculations assume a contribution of c. £99.716 (IO rlow. Water Lane and Latton Priory. worst case' based on all housing 2020): £104,194 IQ 2022. evelopments and new build SEN rovision. Actual requirements to agreed at application stage. £4,740,839 £5,148,361 £4,740,839 £4.740.839 r purposes of IDP.

I developments of 20+ homes
sumed to contribute. All allocations 2
200 using an Index to
sumed to be houses to provide a
worst case' contribution assessment. Essex County Council
(ECC) / Academy
Trust(s) / Developer's

Trust(s) / Developer(s)

ECC Developer's Guide for Instructure Contributions (Revised 2020): ECC estimates that the child yield is 104 per 2\*-bed flux and 0.01 per 1 bed flux.

IDP assumes all houses for purpose of calculations. ECC Developer's Guide for Infrastructure Contributions (Revised Inflastructure Contributions (Revised Inflast from Q1 2020): Each project considered on using an Index to be case by case basis with contribution of c. £23,962 for Post-16 Education updated. purposes of IDP: See IDP Evidence, Appendix 2 - Educatio Infrastructure, Respon from Essex County Essex County Education Authority Post-16 Education provision, including: For purposes of IDP: All developments of 20+ homes assumed to contribute. All town centre homes assumed to be 2 bed flats to provide a 'worst case' Cell R38 Q1 23 cost estimate based upon m range between Consumer Price Index and Retail Price Index. £7,955,384 £1,015,989 £7,955,384 £6,939,395 £1,015,989 Phasing required to meet new development need weekoper's Guide for Infrastructure Contributions (Revised Infrastructure Contributions (Revised Infrastructure Contributions (Revised Infrastructure) and primary school child or school is around £11.40 per contributions or as otherwise updated. or as otherwise updated. or as otherwise updated. Essex County Council ECC Developer's Guide for Infrastructure Contributions (Revis Trust(s) / Developer(s) 2000). Where development is proposed in locations that may require ECC to provide school gransport, developer contributions See IDP Evidence, Appendix 2 - Education East Harlow & Latton Priory: 25% be index linked from 10 2022 using Retail Price Index or as otherwise be index linked from 1 2022 using Retail Price nfrastructure, Respo rom Essex County contributions to secondary only; Water Lane: 100% contributions to Index or as otherwise secondary only; Other Developments: £0 Contributions.

Actual requirement to be agreed at application stage based upon needs and timing of delivery of new secondary schools. are sought to fund provision for a minimum of seven years for primary and five years for secondary pupils. erimary: £13 1Q 2022; econdary: £6 1Q 2022. Cell R40 O1 23 cost Phasing required to meet new development needs £3.617.094 £3.617.094 Further Education & Skills - employment and training action plans required for all major developments setting out how employment and training opportunities will be provided to the local population during the construction and occupation phases of the development. ployment and Training Strategy to be required to be agreed and implemented during HGGT Funding Gap afte Gap after Funding Gap

i i j k j

£29,455,949

 tential delivery partner no

Fundi (Q) p Notes

Estimated contributions currently exceed costs for delivery of 2no. new secondary schools, however, some contributions from smaller developments may be used for increasing capacity at existing secondary schools instead of delivery of the new schools and contributions will only be sought where a need is demonstrated.

AND IN SECTION AND ADDITION SECURIOR SECURION TO A CONTRIBUTION SECURIOR STATE OF A DECEDITION OF SECURIOR SECURIOR STATE OF A DECEDITION OF SECURIOR SECURI

HGGT	Gilston Area new garden community Villages 1-6 (EHDC ref GA1)	AR	AC	AD	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3)	AF	Latton Priory new garden community (EFDC ref SPS.1)	Existing Princess Alexandra Hospital Site (HDC ref HS2.1)	The Stow Service Bays (HDC ref HS2.2)	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery	Riddings Lane (HDC ref HS2.4) new homes =	Al	AM	Coppice Hatch and Garages (HDC ref HS2.7)	AO	Elm Hatch and Public House (HDC ref HS2.9)	Fishers Hatch (HDC ref HS2.10) new homes =	AR Slacksbury Hatch and Associated Garages (HDC ref HS2.11)	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12)	I AT	AU  Pypers Hatch (HDC ref HS2.14) new homes =	AV  HDC Town Centre  Masterplan  Framework	AW Other HGGT	AX  Developments
(new / 2019 IDP ref)  Education Infrastructure / Services  Secondary Education & Post-16 Education	new homes = 8,500	new homes =	new homes = 2,600	new homes =	comprising =  Hospital / Health  Campus	new homes = 2,100	new homes =	new homes =	new homes =	(HDC ref HS2.3) new homes = 30	35	new homes =	new homes =	new homes =	15	new homes =	10	new homes =	new homes =	10	10	potential new homes = 2,120	Windfall developments	outside HGGT
EDB Hertfordshire County Education Authority Special Education Needs (SEN) for both Primary and Secondary Education, including:  a) approximately 60 additional SEN places may be required in both Primary and Secondary education settings.																								9
	£4,861,728	£857,952																						
(ED21-) School provision, including: ED24) a) Ino. Secondary School up to 6 FE at Latton Priory. b) Ino. Secondary School up to 6 FE at Latton Priory.				condary School for up to erplan / Application stage ribution:		Contribution to new secondary school at Latton Priory	(b) land for I no. new Secondary Schools for up to 8 FE to be agreed at Masterplan / Application stage and contribution:	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contribution to new secondary school capacity	Contributions to be calculated according to ECC Developer's Guide to Infrastructure Contributions	Contributions from EFDC allocations at Roydon, Nazing and SHR.R2 (total 228 homes)
			£15,162,598	£4,373,826		£13,024,283	£6,512,141	£2,865,342	£364,680	£156,291	£182,340	£182,340	£104,194	£83,355	£78,146	£67,726	£52,097	£52,097	£52,097	£52,097	£52,097	£5,522,296		£1,187,815
ED10 Essex County Education Authority Special Education Needs (SEN) for Secondary Education, including: a) approximately 46 additional SEN places may be required in Secondary education settings as a result of the growth in the 3 new garden communities of East of Harlow, Water Lane and Latton Priory.			New Secondary School n provision of	nay be considered for the SEN facilities			New Secondary School may be considered for the provision of SEN facilities																	
			£1,896,336	£547,020		£1,531,656	£765,828																	
ED11 Essex County Education Authority Post-16 Education (ED27) provision, including:  a) new post 16 education provision as necessary.			Contribution may be sought dependent upon need:	Contribution may be sought dependent upon need:			Contribution may be sought dependent upon need:					Contribution may be sought dependent upon need:		sought if a cumulative	sought if a cumulative	sought if a cumulative	sought if a cumulative	Contributions may be sought if a cumulative impact is considered to exist		Contributions may be sought if a cumulative impact is considered to exist	sought if a cumulative		Contributions to be calculated according to ECC Developer's Guide to Infrastructure Contributions	
			£2,492,048	£718,860		£2,012,808	£1,006,404	£527,164	£67,094	£28,754	£33,547	£33,547	£19,170									£1,015,989		
ED12   Essex County Education Authority School Transport.   (new)				Contributions may be sought until East of Harlow new Secondary School has been provided		Contributions to be required	Contributions may be sought until Latron Priory new Secondary School has been provided	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	Contributions may be required	
			£734,722	£211,939		£2,373,718	£296,715																	
Further Education & Skills  ED13 HGGT Employment and Training Strategy, including:  - employment and training strategy required for all major developments setting out how employment and training opportunities will be provided to the local population during the construction phase of the development.	Employment and Training Strategy to be agreed at Application stage		Employment and Training Strategy to be agreed at Application stage		Employment and Training Strategy to be agreed at Application stage		Employment and Training Strategy to be agreed at Application stage	Employment and Training Strategy to be agreed at Application stage			Training Strategy to be	Training Strategy to be	Training Strategy to be		Training Strategy to be	Training Strategy to be	Training Strategy to be	Employment and Training Strategy to be agreed at Application stage	Employment and Training Strategy to be agreed at Application stage	Employment and Training Strategy to be agreed at Application stage	Training Strategy to be	Employment and Training Strategy to be agreed at Application stage		le le
HGGT	Gilston Area new garden community Villages (6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref H53) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SPS 3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising =	Water Lane Area new garden community (EFDC ref SPS 2) new homes =	Latton Priory new garden community (EFDC ref SPS.I) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref H52.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref H52.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments outside HGGT
Education Infrastructure / Services TOTALS  VALUE APPORTIONED TO DEVELOPMENT		1,500 £48,173,306	2,600 2,600 £46,566,461	750 £13,448,141	Hospital / Health Campus	2,100 £39,564,740	1,050	550 £7,920,470	70 £996,781	30	35 £498,39	35 £498,391	20 £293,656	16 £169,964	15 £159,341	13 £138,096	10 £106,228	10 €106,228	10 €106,228	10 £106,228	10 £106,228	2,120 £14,976,000		£1,187,815 18

Host not accuracy of information on contribution from the edivery of information of contributions from developers. Where the HGGT Local Authorities are identified as a practice of the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities are identified as a practice of the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and research requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or oreozarine evidance or further undates to the IDP. HARLOW & GI GARDEN TOW 172000 Prof D Emergency Services Infrastr Services Delivery Phasing 2022 2024 2026 2028 2030 2032 2034 2036 2038 Hertfordshire
Constabulary, HCC Fire & Rescue Service
and Rescue Services /
Developer(s)

Length at the Rescue Service
dentified a need for a new facility to
serve the new population, Potential is
considered for it to act as a YES: Costs to be index linked using Index to be advised (or as otherwis updated): a) from Q2 2019. HCC Fire & Rescue Services and Herts Police maintain HGGT IDP 2019 contributions from YES: Contributions to be index linked using Index to be advised (o stimated costs for new facility rovided by HCC Fire & Rescue ervice and Herts Police in 2019. HCC Fire & Rescue Services and See IDP Evidence, Appendix 4 - Emergency The Hertfordshire Emergency Services Hub in the Gilston Area ne lerts Police anticipate obtaining artial funding through Capital Fun den community may also serve a ICC Fire & Rescue Services and Hertfordshire sites (despite £365.32 per dwelling, set out in the HCC community for Hertfordshire Constabulary and HCC Fire and Rescue services. esponse from otherwise updated) from Q2 2019. tfordshire Herts Police recognise that overall costs and apportioned costs may Guide to Developer Contributions) in recognition that costs may need to be further reviewed in light of change onstabulary and Her combined facility with Herts Police. combined facility with Herts Police. A location within every Village I, 2 or 7 is considered appropriate to ensure appropriate access within the development and to key highway infrastructure. need to be further reviewed in light of change to scope of infrastructure and depending on the location to be agreed for the Emergency Services Fire & Rescue Services to scope of infrastructure and depending on the location to be agreed for the Emergency Service Phasing of new Emergency Services Hub in the Gilston Area currently unknown £6,000,000 £6,000,000 £1.745.404 £4,254,596 £4,254,596 East of England
Ambulance Service NHS
supercted between 2025 and 2033
Trust and PAH Trust
alongside the relocation (preferred opton) or redevelopment of the PAH hospital. A new Ambulance Hub is anticipated to be required to meet the needs of the Garden Town area. Preference is lindex to be advised (or to relocate alongside the proposed new Hospital. IWE ICS/East of England ambulance YES: Costs to be inc IWF ICS anticipate potential fur PAH hospital provides Secondary Healthcare for a wide area. Other developments both within and outside of the Garden Town may be required to contribute funding in order to ensure the Ambulance Hub is sufficient to meet any additional pressures from development. - I ha of land/10,000m2 for relocation and expansion of Heathcare existing facility alongside/in close proximity (within 1/4 mile) of PAH hospital. Iha land at East of Harlow new garden ommunity adjacent to ew Hospital & Health Campus (preferred relocation option) a ambulance TES: Costs to be index nate cost as linked using Index to be advised (or as otherwis updated):

a) from I Q 2022. from Department for Health and Social Care / NHS England Capital Resource Limit subject to approval Service identify approximate co £7,900,00 (January 1Q 2022). £7,900,000 £8,579,083 £7,900,000 £7,900,000 £7,900,000 East of England Ambulance Station Reporting and Response Posts providing a network of local facilities within the community to maintain category response times, comprising a mix (to be determined) of: See IDP Evidence Appendix 3/4 -Healthcare East of England
Ambulance Service NHS
Trust / Developer(s)
Provision
agreed. HWE ICS anticipate potential fundin from Department for Health and Social Care / NHS England Capital Provision to be assessed at application stage for major strategic applications which affect the location and scale of the local population. PAH hospital provides Secondary Healthcare for a wide area. Other developments both within and outside of the Garden Town may be required to contribute funding in Infrastructure, Resp from HWE ICS ource Limit subject to approv a) Standby post 20m2 (GIA): order to ensure the Ambulance b) Response post small 477m2 (GIA); c) Reporting post medium 1,328m2 (GIA); d) Reporting post large 2,802m2 (GIA). Reporting and Response Post is sufficient to meet any additional Exact mix and phasing of new Ambulance Reporting and Response Posts currentle HGGT Gap after
ontributions fror
Development
Allocations TOTALS TOTAL CURRENT ESTIMATED IDENTIFIED FUNDING s j T j U j otential delivery

V

Funding Gap N

Hertfordshire Constabulary and HCC Fire and Rescue Service anticipate obtaining partial funding through Capital Funds / Grants

HWE ICS anticipate potential funding from Department for Health and Social Care / NHS England Capital Resource Limit subject to approval

HWE ICS anticipate potential funding from Department for Health and Social Care / NHS England Capital Resource Limit subject to approval

Page 53

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments id on or experience a guarantee that such funding will be secured by the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information or preparing guidance or further updates to the IDP.

as a potential deliv	very partner no liabil	ity is accepted for the	e delivery of infrastruc	cture where funding o	r agreements do not e	exist for such deliver	y to take place. The H	AH	ies accept no liability	for errors in informa	AK	right to amend or upd	AM	s for infrastructure a	t any time based upor	n new evidence or und	AC	but not limited to wh	nen assessing planning	applications or preparations	aring guidance or furt	her updates to the ID	P.	AX
HGGT  HARLOW & GILSTON  GARDEN TOWN  Emergency Services Infrastructure /	Gilston Area new garden community Villages I -6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes =	Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising =	Water Lane Area new garden community (EFDC ref SPS.2) new homes =	Latton Priory new garden community (EFDC ref SPS.I) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref H52.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref H52.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Development outside HGG1
Services	8,500	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	30	35	35	20	16	15	13	10	10	10	10	10	2,120		
Herdordshire Emergency Services Hub comprising:  a) 0.6ha site within the Gilston Area new garden community for Herdordshire Constabulary and HCC Fire and Rescue services.	within Village 1 or 2 or 7	0.6ha site to be provided within Village I or 2 or 7 subject to agreement at Masterplan and Application stage																						Additional Contribut from development. Hertfordshire may necessary subject identification.
	£1,483,593	£261,811																						
East of England Ambulance Service Hub comprising:  - I ha of land/10,000m2 for relocation and expansion of existing facility alongside future PAH hospital.	Provisions/ Contributions may be necessary subject to identification by HWE ICS.	Provisions/ Contributions may be necessary subject to identification by HWE	Provisions/ Contributions may be necessary subject to identification by HWE	Iha land at East of Harlow new garden community adjacent to new Hospital & Health Campus (preferred relocation option)		Provisions/ Contributions may be necessary subject to identification by HWE ICS.	Provisions/ Contributions may be necessary subject to identification by HWE ICS.	Provisions/ Contributions may be necessary subject to identification by HWE ICS.														Provisions/ Contributions may be necessary subject to identification by HWE ICS.	Provisions/ Contributions may be necessary subject to identification by HWE ICS.	
East of England Ambulance Station Reporting and Response Posts providing a network of local facilities within the community to maintain category response times, comprising a mix (to be determined) of:  a) Standby post 20m2 (GIA); b) Response post small 477m2 (GIA); c) Reporting post redulm 1,328m2 (GIA); d) Reporting post large 2,802m2 (GIA).	Provision of new Standby, Response or Reporting post(s) to be considered at masterplan/application stage	Provision of new Standby, Response or Reporting post(s) to be considered at masterplan/application stage	Provision of new Standby, Response or Reporting post(s) to be considered at masterplan/application stage	Provision of new Standby, Response or Reporting post(s) to be considered at masterplan/application stage		Provision of new Standby, Response or Reporting post(s) to be considered at masterplan/application stage	Provision of new Standby, Response or Reporting post(s) to be considered at masterplan/application stage	Provision of new Standby, Response or Reporting post(s) to be considered at masterplan/application stage														Provision of new Standby, Response or Reporting post(s) to be considered at masterplan/application stage		
HGGT  HARLOW & GILSTON  GARDEN TOWN	Gilston Area new garden community Villages 1-6 (EHDC ref GA1) new homes =	garden community Village 7 (EHDC ref GAI) new homes =	garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SPS.3) new homes =	Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising =	Water Lane Area new garden community (EFDC ref SPS.2) new homes =	Latton Priory new garden community (EFDC ref SPS.I) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref H52.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref H52.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developmei outside HG(
Emergency Services Infrastructure / Services TOTALS	8,500	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	30	35	35	20	16	15	13	10	10	10	10	10	2,120		
VALUE APPORTIONED TO DEVELOPMENT	£1,483,593	£261,811	£0	£0	60	60					40			***										

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developers. Where the HGGT Local Authorities are identified as a policy of the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to when assessing planning applications or preparing guidance or further updates to the IDP. HGGT Delivery Phasing Funding Gap after estimated contributions from Apportioned to
HDC, EFDC & HDC
Development Plan
Allocations stimated Fundi Gap before Contributions Gap after Windfall and sites outside HGGT 2022 2024 2026 2028 2030 2032 2034 2036 2038 FLI Strategic Surface Water and Flood Risk interventions, (FLI & FL2) including:

(a) West Passmores swale and upstream attenuation and flood resilience scheme;

(b) Harlow Brays Grove sustainable drainage scheme;

(c) Harlow Kingsmoon sustainable drainage scheme;

(d) Sumers Area river flood allevation scheme;

(e) measures to ensure the protection of the functional flood plain and restriction of surface water run-off into Pincey Brook to no more than existing rates. YES: Costs to be index linked from Q3 2021 using the Price Index to be advised (or as otherwise updated). 2341,482 funding secured from Developer Contributions for (c) Harlow Kingsmoor; Additional funding anticipated to b available from the Environment essex LLFA Floods Team considers hat only one scheme ((c) Harlow (ingsmoor) is directly related to currently allocated development for which developer contributions have seen secured. the HDC IDP (2018). YES: Contributions to be index linked from Q3 2021 using the Price Index to be advised (or as otherwise updated). Phasing for delivery of flood defence schemes currently unknown £12.000.000 £341.482 £11.658.518 £11.658.518 £11.658.518 £13,415,929 On-site Sustainable Drainage Systems (SuDS) serving each new village / neighbourhood or new development and associated infrastructure to meet surface water Defence infrastructure needs and mitigate flood risk and climate change. ECC Surface Water Management Plan (2021) estimates cost of: (a) 420,000 - £1,100,000; (b) £220,000 - £500,000; (c) £210,000 - £500,000; (d) £410,000 - £1,100,000; (g) £410,000 - £1,100,000; (g) £220,000 - £500,000. YES: Cost to be index linked from Q3 2021 using Price Index to be advised (or as otherwise updated). ECC LLFA consider there is potential for additional funding from NFM, ECC Green Infrastructure and FDGA grants for (b) Kingsmoor, (c) Stewards, (d) Latton Bush and (e) Brays Grove, funding availability currently unknown. ECC LLFA apportionment:
(a) East of Harlow;
(b) Latton Priory & Water Lane
(50%);
(c) Latton Priory (50%);
(d) Latton Priory (50%);
(e) Latton Priory (50%);
(f) Water Lane YES: Cost to be index linked from Q3 2021 using Price Index to be advised (or as otherwise updated). Sustainable Drainage Systems (SuDS), Green Infrastructure, Natural Flood Management and Flood Alleviation schemes in Critical Drainage Areas where impacted by development, including: See IDP Evidence, Appendix 9 - Flood Defence infrastructur Developer(s) / ECC Lead Local Flood Authority / Environment Agency (a) Old Harlow drainage area; (b) Kingsmoor drainage area; (c) Stewards drainage area; (d) Latton Bush drainage area; (e) Brays Grove drainage area; (e) Latton Priory (50%):
(f) Water Lane;
(g) Existing PAH redevelopment.
(50% assumption made where other
funding may be available, actual
contribution may be higher subject i
final scheme design and external (f) Sumners drainage area; (g) River Mill drainage area. Phasing for delivery of flood defence schemes currently unknown £4,010,000 £4,010,000 £2,917,500 £1,092,500 £1,092,500 £4,483,156 HGGT Cost to be
Apportioned to
HDC, EFDC & HDC
Development Plan
Allocations Funding Gap after estimated contributions from Gap after Gap before Contributions Windfall and site
outside HGGT

s T U

tential delivery partner no

Fundi Op Notes

9.

Funding anticipated to be available

ECC LLFA consider there is potential for additional funding from NFM, ECC Green Infrastructure and FDGA grants for (b) Kingsmoor, (c) Stewards, (d) Latton Bush and (e) Brays Grove, funding availability currently unknown.

٧

A B	delivery partner no liab	AB	AC AC	AD AD	AE AE	AF	AG AG	AH	Al	Al Al	AK	AL AL	AM	AN	AO	AP	AO	but not limited to wh	AS	AT	AU	AV AV	AW I	AX
Ref HARLOW & GILSTON GARDEN TOWN  Flood Defence Infrastructure / Services	Gilston Area new garden community Villages I-6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GA1) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes = 2,600	East of Harlow new garden community: within EFDC (EFDC ref SPS.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising = Hospital / Health Campus	Water Lane Area new garden community (EFDC ref SPS.2) new homes = 2,100	Latton Priory new garden community (EFDC ref SPS.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref H52.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes = 2,120	Other HGGT Windfall developments	Developments outside HGGT
Stewardship  All new developments are required to consid the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For flood defence this should include: - all new SuDS and associated spaces.		comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	
FLI Strategic Surface Water and Flood Risk intervention (FLI & FL2) including:  (a) West Passmores swale and upstream attenuation flood resilience scheme;  (b) Harlow Brays Grove sustainable drainage scheme;  (c) Surmers Area river flood alleviation scheme;  (d) Surmers Area river flood alleviation scheme;  (e) measures to ensure the protection of the function flood plain and restriction of surface water run-off in Pincey Brook to no more than existing rates.	i and e; inal			Contributions may be necessary toward Priceye Brook scheme																				
FL2 On-site Sustainable Drainage Systems (SuDS) serving  (FL3) each new village / neighbourhood or new developm  and associated infrastructure to meet surface water  needs and mitigate flood risk and climate change.	On-site SuDS design to		On-site SuDS design to be agreed at Masterplan / Application stage and delivered by Developer(s)	On-site SuDS design to be agreed at Matterplain of Application stage and delivered by Developer(s)	On-site SuDS design to be agreed at Masterplan / Application stage and delivered by Developer(t)		On-site SuDS design to be agreed at Masterplan / Application stage and delivered by Developer(s)	On-site SuDS design to be agreed at Masterplan / Application stage and delivered by Developer(s)	be agreed at Application	be agreed at Application	be agreed at Application	On-site SuDS design to be agreed at Application stage and delivered by Developer(s)	be agreed at Application	be agreed at Application	be agreed at Application	be agreed at Application	be agreed at Application	be agreed at Application	be agreed at Application	be agreed at Application	be agreed at Application	On-site SuDS design to be agreed at Application stage and delivered by Developer(s)	be agreed at Application	
FL3  Sustainable Drainage Systems (SuDS), Green (new)  Infrastructure, Natural Flood Management and Floo Infrastructure, Natural Flood Management and Floo infrastructure, Natural Flood Management and Floo impacted by development, including:  (a) Old Harlow drainage area; (b) Kingsmoor drainage area; (c) Stewards drainage area; (d) Latton Bush drainage area; (e) Brays Grove drainage area; (f) Sumners drainage area; (g) River Mill drainage area.	d e		£589,851	£170,149	Contributions may be necessary	£795,000	£1,002,500	£360,000																
HGGT  HARLOW & GILSTON  GARDEN TOWN  Flood Defence Infrastructure /  Services	Gilston Area new garden community Villages I-6 (EHDC ref GAI) new homes = 8,500	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes = I,500	East of Harlow new garden community: within HDC (HDC ref HS3) new homes = 2,600	East of Harlow new garden community: within EFDC (EFDC ref SPS.3) new homes = 750	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref 995.3) compraing = Hospital / Health Campus	Water Lane Area new garden community (EFDC ref SPS 2) new homes = 2,100	Latton Priory new garden community (EFDC ref SPS.I) new homes = I,050	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes = 550	The Stow Service Bays (HDC ref HS2 2) new homes = 70	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC rd HS2.5) new homes = 35	Pollard Hatch Plus Garages and Adjacent Land (HDC ref H52.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hacch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Stacksbury Hatch and Associated Garages (HDC ref HS2.1) new homes = 10	Garage Blocks Adjacent to Nicholis Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes = 2,120	Other HGGT Windfall developments	Developments outside HGGT

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represent a guarantee that such funding will be secured by the HGGT Local Authorities to ensure the accuracy of information of contributions from developers. Where the HGGT Local Authorities are identified as a policy of the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to amend or update the requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

HGGT	ted for the delivery of infrastructure where funding or agreement	s do not exist for such delivery to take place. The HGGT L	ocal Authorities accept no liability for errors in information and reserv	ve the right to amend or update the requirements for infrastructu	re at any time based upon new evidence or understanding including t	ut not limited to when assessing planning applications or preparing guidance.	e or further updates to the IDP.
HARLOW & GILSTON GARDEN TOWN  Ref  (new / 20 DP ref)  Health Infrastructure / Services	Delivery Phasing  2022 2024 2026 2028 2030 2032 2034 2036 2	Delivery Farthers Delivery Notes	Cost Estimate (only total Provision / Cost Estimate)  column (2 fish to been oplifted Developers will be expected to controllate an oplift to the cost included in column AL (AA) to 81 (AK) solve with indexation approaches).	Cost Indexation / Identified Funding Identified Fundin	Estimated Funding Gap  Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Contribution Indexation / Change Indexation /	Apportionment Notes Contribution Indexation / Change Contribution from Windfall and sites
Siewardship  33 All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For health his should include:  - freeholds/leaseholds of new floorspace provided for new GP surgeries, dentists and pharmacies.		Developer(s):  Long term stewardship of land and facilities ties together the themes of the HGGT Vision. New yacre and facilities that are not agreed to be adopted by the public authorities will not be sustainable without well organised management structures supported by consistent revenue streams.	Stewardship arrangements to be agreed with Local Flaming Authors steen at Masterplan or application stage.   Stewardship arrangements to be established	ity	comprehensive Stewardship arrangements to be established	fanning Authority	
HEI Princess Alexandra Hospital Secondary Health Care (HEI and part HE3)  All Acute healthcare provisions, except for:  - Community and Mental Health and Well-Being Services from HWE ICS (see HE3);  - Community Diagnostics (see HE4); - Ambulance facilities (see Emergency Services infrastructure).	Delivery of redeveloped/new hospital expected by 2030	Princess Alexandra Hospital (PAH) Trust Herthordshire and West Essex Integrated Care System (HWE ICS)  Physical Path Provision of a new hospital at East of Harlow (preferred option);  Refurb / part development of existing hospital;  Redevelopment of the existing hospital.  The new Hospital forms part of the PAHT 2030 vision.	approx. 14 ha land at East of Harlow new gurden community (preferred relocation option)  AH received in Aug 21. sersponse from future Hospital with approximate option)  AH received in Aug 21. sersponse from future Hospital with approximate of the service of inflation. Cast currently exclude AEE provision which is not yet assessed	Ig linked using BCIS PUBSEC Tender Price Index (or as otherwise updated): from base date TBC.  Currently Unknown known.	ument approx. It ha band at funding that East of Harlow new reviewble from the funding that garden community (preferred relocation option)	nare not deemed e servategic sites as storn Outline sich was servategic sites as storn Outline sich was side of R of Leicester NFS Dibuter Cannel av 2023)' which development for mitigation for for mitigation for	
HEZ (GP Surgeries: Primary Health Care Services including (part HE3)  (part HE3)  a) new GP purgeries (no. to be confirmed) totalling approx. 2,099 Sq M NIA to be provided across more than one new GP surgery (exact number and locations to be confirmed).	Phasing of new GP surgeries currently unknown but required in parallel with n developments to meet residents needs	Hertfordshire and West  GP Surgery Boorspace required  Essex Integrated Care  System (HVNE ICS)  Including Esst and North  Hertfordshire CCG and  West Essex CCG /  Developer(s)  Developer(s)  Developer(s)  Including Esst and North  Boorspace  West Essex CCG /  Developer(s)  Including Essex Boorspace  Boorsp	HVE ICS estimated cost of £5.416 pm. We ICS estimated cost of £5.416 pm. We tho call requirement of cost uplifted from Q3 c.2.0995gm (NIA): 2021 as response from £11.355.590 (base date TBC) PAH received in Aug 21.		an impact from de Direct Delivery of requiring approxin Floorspace by Developer(s) preferred healthcare taking	arely 2,099 S, NIA BCLS PURSEC Tender for primary for primary for primary price Index (or as floorspace to sen- floorspace to sen- floorspace to sen- for primary from base date TBC.  Town Centre are currently Unknow prefen	ve ea
HE3 (part HE3)  Community and Mental Health and Well-Being Services including:  a) new Mental Health floorspace of 1,125 Sq M NIA: b) new Community Health floorspace of 1,375 Sq M  NIA.	Phasing of new Community and Mental Health and Wellbeing services curren unknown but required to support residents needs	Hertfordshire and West Essex Integrated Care System (PHVE ICS) Including Esst and North Hertfordshire CCG and West Essex CCG.  West Essex CCG.	On-site provision to be considered as part of new local health hubs  Const uplified from Q3 2021 as response from Health floor Community 2021 as response from Health floorspace.  PAH received in Aug 21. Phasing of provision required to support need over time.	linked using BCIS	an impact from de requiring additions approximately I,I.	ROORSpace of BCLS PUBSEC. Tender S S M NIA for Tick Index (or as otherwise updated): tich at an etc. 11355.99 11.7000 new on new garden on one garden	
HE4 (new)  a) new facilities for bringing diagnostic services into communities.  See IDP Evidence, Appendix 3/4 - Healthcare communities.  Infrastructure, Response from HIVE ICS	Phasing of new Community Diagnostic Hub(s) currently unknown	Hertforthive and West. Suitable Boorspace required to be Essex Integrated Care System (#WE/ES) including Esst and North diagnosts services for the population Hertforthive CCG and of the Garden Town area. West Essex CCG / Developer(s)	Costs currently unknown		Provision of suitch Floorspace and/or Contributions to be considered at Maxemplan/Application stage	s expected from Floorspace and/o Contributions to I	
HES (HE2) New or extended Dentists Surgery services across the Garden Town.	Phasing of new Dentist services currently unknown	Private Operators and NHS England / Suitable floorspace required to be provided in new Developer(s) neglibourhood/village centres to be identified at Masterplanning and Application stage.					
HE6 (HE4) New or extended Pharmacy services across the Garden Town.	Phasing of new Pharmacy services currendy unknown	Private Operators / Suitable floorspace required to be provided in new neighbourhood village centres to be identified at Masterphnning and Application stage.					
HET Adult Care Services including:  (HES, HE6, HE6, HE7)  - 234 new units of Extra Care accommodation:  - Nursing Beds:  - Residential Care Beds.  Beds:  - Residential Care Beds.  - Residential Care Beds.  - Residential Care Beds.	60 extra care units  ECC have indicated the intendion to facilitate at least one 60 unit Extra Care sche 2025. Phasing of other Extra Care accommodation currently unknown	ECC / HCC / Private Operator(s) / Developer(s) sa part of a blanceh ousing mix to be agreed at Masserplan and Application stage. Direct provision by developers is preferred unless otherwise agreed. Through the HDC Local Plan ECC have indicated the intension to facilitate at least one 60 unit Extra Care scheme by 2025.			HCC have identify for 130 Exrx Can emist xt General within the grade own 40% affordable Exaccommodation o agreed.	units to be Gilston Area inity, including required subject to agreement a Master agreement a Master	to rplan

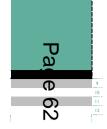
PAH Trust are preparing a Business Case for Central Government Funding. The total amount of funding that might be available is not

Page 59

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represent a guarantee that such funding will be secured by the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities are identified to when assessing planning applications or preparing guidance or further updates to the IDP.

A	В	elivery partner no liabi	lity is accepted for the	e delivery of infrastru	cture where funding o	r agreements do not	exist for such delivery	y to take place. The I	HGGT Local Authorit	ies accept no liability	Aj	tion and reserve the	right to amend or upo		s for infrastructure at	t any time based upo	n new evidence or un		but not limited to wh	en assessing planning AS	applications or prepa	ring guidance or furth	ner updates to the IDF	AW	AX
	HGGT HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages 1-6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising =	Water Lane Area new garden community (EFDC ref SP5.2) new homes =	Latton Priory new garden community (EFDC ref SPS.I) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments outside HGGT
IDF FE	Health Infrastructure / Services	8,500	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	30	35	35	20		15	13	10	10		10	10	2,120		
<b>S3</b>	Stewardship  All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For health this should include: - feecholdisheasholds of new floorspace provided for new GP surgeries, denoists and pharmacies.	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	
HEI (HEI and part HE3)		sought from developers	sought from developers	No contributions will be sought from developers for acute healthcare.	sought from developers		sought from developers	sought from developers	sought from developers	sought from developers	sought from developers	sought from developers		sought from developers	sought from developers		sought from developers	sought from developers	sought from developers	sought from developers	No contributions will be sought from developers for acute healthcare.	sought from developers	sought from developers	sought from developers	sought from developers
HE2 (part HE3	GP Surgeries: Primary Health Care Services including:  a) new GP surgeries (no. to be confirmed) totalling approx. 2099 Sq M NIA to be provided across more than one new GP surgery (exact number and locations to be confirmed).	Direct delivery of floorspace OR (subject to agreement) contribution in lieu:	Direct delivery of floorspace OR (subject to agreement) contribution in lieu:	Direct delivery of floorspace OR (subject to agreement) contribution in lieu:	Direct delivery of floorspace OR (subject to agreement) contribution in lieu:		Direct delivery of floorspace OR (subject to agreement) contribution in lieu:	Direct delivery of floorspace OR (subject to agreement) contribution in lieu:	Direct delivery of floorspace OR (subject to agreement) contribution in lieux	Contributions may be necessary subject to identification by HWE ICS.	Contributions may be necessary subject to identification by HWE ICS.	Contributions may be necessary subject to identification by HWE ICS.	Contributions may be necessary subject to identification by HWE ICS.	Contributions may be necessary subject to identification by HWE ICS.	Contributions may be necessary subject to identification by HWE ICS.	necessary subject to	necessary subject to	necessary subject to	necessary subject to	necessary subject to	Contributions may be necessary subject to identification by HWE ICS.	necessary subject to	New GP floorspace in Town Centre and / or Contributions may be necessary subject to identification by HWE ICS.	Contributions may be necessary subject to identification by HWE ICS.	Contributions may be necessary subject to identification by HWE ICS.
HE3 (part HE3	Community and Mental Health and Well-Being Services  i) including:																					6.11			
4	a) new Mental Health floorspace of 1,125 Sq M NIA; b) new Community Health floorspace of 1,375 Sq M NIA.		considered as part of new ealth hubs		alth hubs		considered as part of new local health hubs	considered as part of new local health hubs	On-site provision to be considered as part of new local health hubs	nacarrany subject to			Contributions may be necessary subject to identification by HWE ICS.		Contributions may be necessary subject to identification by HWE ICS.		necessary subject to	necessary subject to	necessary subject to	necessary subject to		necessary subject to	necessary subject to	necessary subject to	4
HE4	Community Diagnostics Hub(s) including:			£708,900	£204,490		£572,573	£286,287	£149,960																
(HE2)	a) new facilities for bringing diagnostic services into communities.	Floorspace and/or Contributions to be considered at Masterplan/ Application stage	Floorspace and/or Contributions to be considered at Masterplan/ Application stage	Floorspace and/or Contributions to be considered at Masterplan/ Application stage	Floorspace and/or Contributions to be considered at Masterplan/Application stage		Floorspace and/or Contributions to be considered at Masterplan/ Application stage	Floorspace and/or Contributions to be considered at Masterplan/ Application stage	Floorspace and/or Contributions to be considered at Masterplan/Application stage	necessary subject to	Contributions may be necessary subject to identification by HWE ICS.	necessary subject to	Contributions may be necessary subject to identification by HWE ICS.	necessary subject to	necessary subject to	necessary subject to	necessary subject to	necessary subject to	necessary subject to	necessary subject to	Contributions may be necessary subject to identification by HWE ICS.	necessary subject to	Floorspace and/or Contributions to be considered at Masterplan/ Application stage	Floorspace and/or Contributions to be considered at Masterplan/Application stage	5
HE5 (HE2)	New or extended Dentists Surgery services across the Garden Town.	Suitable Floorspace to be provided subject to agreement at Masterplar	provided subject to agreement at Masterplan	Suitable Floorspace to be provided subject to agreement at Masterplan and Application stage	provided subject to agreement at Masterplan		provided subject to agreement at Masterplan	Suitable Floorspace to be provided subject to agreement at Masterplan and Application stage	provided subject to agreement at Masterplan																6
HE6 (HE4)	New or extended Pharmacy services across the Garden Town.	Suitable Floorspace to be provided subject to agreement at Masterplan	provided subject to agreement at Masterplan	Suitable Floorspace to be provided subject to agreement at Masterplan and Application stage	provided subject to agreement at Masterplan		provided subject to agreement at Masterplan	Suitable Floorspace to be provided subject to agreement at Masterplan and Application stage	provided subject to agreement at Masterplan																7
HE7 (HE5, HE) HE7)	Adult Care Services including: 6, - 234 new units of Extra Care accommodation; - Nursing Beds; - Residential Care Beds.	110 Extra Care units incl. 40% affordable	20 Extra Care units incl. 40% affordable	Extra Care units may be required subject to agreement at Masterplan and Application stage	required subject to		required subject to agreement at Masterplan	Extra Care units may be required subject to agreement at Masterplan and Application stage	required subject to agreement at Masterplan														Extra Care units may be required subject to agreement at Masterplan and Application stage		8
_!																									l

	HGGT  HARLOW & GILSTON  GARDEN TOWN  Health Infrastructure / Services		Cost	Cell Q26 (H9) total cost plus Q1 2023 Uplifted Costs where applicable	Identified Fu	unding		Estimated Funding Gap	Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations		Estimated Funding Gap after contributions from Development Allocations	Cost to be Apportioned to Windfall / developments outside HGGT		Estimated residual Funding Gap after estimated contributions from Windfall and sites outside HGGT
	TOTALS													
9	TOTAL ESTIMATED COST OF HEALTHCARE INFRASTRUCTURE		£48,416,554	£49,569,329										
10	TOTAL CURRENT ESTIMATED IDENTIFIED FUNDING					£0								
11	TOTAL ESTIMATED FUNDING GAP							£48,416,554			£32,412,214			£32,412,214
12	VALUE APPORTIONED TO DEVELOPMENT								£16,004,340			£0		
	A B C D	E F	G H		I J K		L	М	N	O P	Q	R	S T	U



HGGT HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages 1-6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	garden community: within HDC	East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes =	Hospital within EFDC (EFDC ref SPS.3) comprising = Hospital / Health	new garden	Latton Priory new garden community (EFDC ref SPS.I) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service  Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Garages and Adjacent Land	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments outside HGGT
Health Infrastructure / Services					Campus																			
TOTAL	LS	H					İ					İ				i			i					
VALUE APPORTIONED TO DEVELOPMEN	т £	É	0 £2,440,545	£704,003	3 £0	£1,971,209	£985,605	£516,269	£	.0 £0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£C	£0	£0	£0	
A B	AA	AB	AC	AD	AE	AF	AG	AH	Al	Al	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments on the contribution of contribution in time. The identification of contributions from developments on the human of contribution in time. The identification of contributions from developments on the human of contribution in time. The identification of contributions from developments on the human of contribution in time. The identification of contribution in

Ref HARLOW & GILSTON GARDEN TOWN  IDP Information Source  Priority  Stewardship	Delivery Phasing	G  Q1 2023 Uplifted Cost Estimate (only total Provision / Cost  Provision / Cost  Provision / Cost  Provision / Cost  Q1 2023 Uplifted Cost Estimate (only total Provision / Cost call column Q (F) has been expected to contribute on uplift to the cost included in columns AL (A4) to Bi (A0) in the with indexation approaches).	rs in information and reserve the right to amend or update the requirements for infrastructure	Provision / Cost to be Apportioned to	Contribution ndexation / Change Capather contributions from Development Allocations  Estimated Funding Gap after contributions from Development Allocations  Provision / Cost to be Apportioned to Windfall and Sites outside HGGT  Apportionment Notes Contribution Indexation / Change contributions from Windfall and sites outside HGGT
All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained.  For open space this should include:  - all areas of public open space incl. play and allorments:  - footpaths, cycleways within open space:  - play equipment, lighting and other street furniture within open space.	Developer(s):	facilities ties together the themes of the HGGT Vision. New spaces and facilities that are not agreed to be adopted by the public authorities will not be austrainable without well organised management structures supported by consistent revenue streams.	Each new development, where new community assess are to be provided including various types of public open space, should set up a community based or publicly controlled stewardship body to oversee the management of those community assess for the benefit of residents along with popropriate revenue generating assess or endowments to ensure long term viability.	Community / Publicly controlled Stevardship Body with revenue generation arrangement generation arrangement sased or publicy controlled management of those community sasets for the benefit of residents along with appropriate revenue generating sasets or endowments to ensure long term viability. To be agreed at application stage.	Community / Fubility controlled Stewardship Body with revenue generation arrangement generation arrangements stated op bulley controlled tewardship body to oversee the management of those community assets for the benefit of residents along with appropriate revenue generating assets or endowments to ensure long term viability. To be agreed at application stage.
Garden Town Parks and Gardens and Natural/Semi-Natural Green Space & Suitable Alternative.  (OS38)  1) First Ave. and School Lane entrances; 1) Edinburgh Way and Fifth Ave. entrances; 2) Sustrans National Cycle Route I resurrating; 2) Sustrans National Cycle Route I resurrating; 2) ZigZag new town bridge refurbishment; 2) Edinburgh Way underpass refurbishment; 3) Stort Valley Meadows recreation / habitat; 3) Wayfinding; 1) Pelestran and Cycle pathway segregation, cycle parking, lighting and seating; 2) Gryphound Toilse building conversion to community use; 3) Pest Corner rainwater harvesting / solar panels to events barn; 3) Sculpture trail enhancement; 4) Sculpture trail enhancement; 5) Park Management and capital project delivery.		significant. Garden Town wide community space with formal play areas, green spaces and opportunities for communities to meet. HDC Town Park Managemer Plan 2020- 2025 identifies capital projects as set out in projects a-l.	HDC cost estimates as follows: a) unknown; a) unknown; b) £116,168; c) using RICS BCIS Tender c) unknown; d) unknown;	Contributions to be accordance with the HDC Green 2 sought in accordance Infrastructure and Public Open Space T	ES. Contributions to be index linked from Q3 (21 using RICS BCIS moder Price Index or as herwise updated.  Contributions to be sought in accordance with the DC Green Infrastructure and Public Open Space Po n a case by case basis for otherwise updated.  SPD  SPD  HDC to seek contributions from developments of 10 4 dwellings in accordance with the DC Green and Public Open Space Po n a case by case basis for otherwise updated.  SPD as each projects. Assumed no contributions are sought from the new graden communities which are each required to deliver significant new areas of public open space on-site, unless otherwise agreed.
OS2 Jean McAlpine and Canons Brook Country park, Including:  a) Jean McAlpine Park (7ha) access and pathway improvements: b) Canons Brook Valley (4 ha) expansion; c) Third Avenue Meadows (9 ha) expansion.	Harlow Council (HDC)  Delivery phasing noc currently known	ambition to enhance and expand Jean McAlpine Park to crase a 20 hecture Country Park to meet the needs of the growing population, reduce pressures on Harlow Town Park and provide opportunities for delivering biodiversity net gain.	Costs currently unknown.	HDC to seek contributions from developments of 10+ dwellings in accordance with the HDC Green Infrastructure and Public Open Space SPD on a case by case basis for identified and costed projects.  Assumed no contributions are sought from the new garden communities which are each required to deliver significant new areas of public open space on-site, unless otherwise agreed.	HDC to seek contributions from developments of 10+ dwellings in be index linked from Q3 accordance with the HDC Green sought in accordance infrastructure and Public Open Space with HDC Open Space PD on a case by scae basis for identified and costed projects. Assumed no contributions are sought from the new garden communities which are each required to deliver significant new areas of public open space on-site, unless otherwise agreed.
OS3   Epping Forest Suitable Alternative Natural Green Space   See IDP Evidence, Appendix 6 - Open	Developer(s)  Delivery phasing not currently known	Identifies need for provision of  Suitable Alternative Natural Green  Space (SANGS) of 13ha at Water  Lane and 20ha at Latton Priory to  reduce the impacts of the  developments on Epping Forest.	EFDC Green Infrastructure Strategy identifies need for provision of Suitable Alternative Natural Green Space (SANGS) of 13ha at Water Lane and 20ha at Latton Priory to reduce the impacts of the developments on Epigne Forest. SANGS to be delivered as part of development masterplans.	SANGS to be delivered as part of development Matterplans. If unable to deliver the SANGS in full a) 13 ha at Water Lane.  b) 20 ha at Latton Priory Park project, subject to discussion with Harlow Country.	
OS4 Hatfield Forest Misigation Strategy:  See IDP Forlience, Appendix 6 - Open Space Infrastructure, Responses from Harlow Council	Delivery phasing not currently known	National Trust have identified the need to mitigate impacts upon Hartieff Forest due to population growth in the surrounding area.  On-site / off-site mitigation to be assessed at application stage	Final Mitigation Plan currently not published.	On-site / off-site  On-site / off-site  On-site / off-site  mitigation to be assessed at application stage at application stage at application stage  at application stage	On-site / off-site mitigation to be assessed at application stage
OSS (COS41)  Stort Valley Green and Blue Infrastructure, including: (Appendix 6 - Open a) Green and Blue infrastructure, Biodiversity, Habitat and Recreation enhancements in the Stort Valley; b) Stort canal tow path improvements between Harlow mill and Roydon.		requirement for a fund to be stabilished to deliver green infrastructure enhancements in the Stort Valley area to mitigate the impacts from potential additional recreation pressure from nearby development. CRT identified (Jan 2021) in response to applications 31191045/OUT and 3191214/OUT works to enhance	The Giston Villages I -6 and Village 7 Head of Terms have identified a too coal coal of a) as 3,328.500.  CRT have identified costs for improving the tow path as:  b) i) (2807.738 Roydon to Hunddon Lock:  c) ii) (2374.550 Hunsdon Lock to ECC path 74 to Harlow Mill.	needs of and mitigate the impacts of the Gilston Area.	ked using Index to be
Cocal Village/Neighborhood Parks and Gardens and Natural/Sem-Natural Green Space  OS6 (OS8-OS14) (approximately):  - 17.92ha new country park at Gilston Area;  - 15.4ha at East of Harlow;  - 3.88ha at Water Lane;  - 1.97ha at Latton Priory;  - new/enhanced provision to serve new developments in existing neighbourhoods to be assessed on a site by site basis.	Developer(s) / Harlow Council (HDC)	community events for residents and can include formal planted public gardens with features such seating, spaces to congregate or hold small events, play areas, water features and	New development Local Parks and Gardens in accordance with respective District Council Open Space standards, including:  -HDC Green Infrastructure and Public Open Space Standards requiring consideration on a site by site basis.	Local Parks and Gardens spaces to be provided on-site at the new garden communities unless in exceptional approx. 39 ha of new Local Parks and Gardens focus some of the need on enhancement of an existing area. Smaller developments to be assessed on a site by site basis where on-site provision or a commuted sum may be considered.	Financial contribution to enhancement of diffsite Local Parks and Gardens to be assessed at Applications stage
OS7 (OS15- OS21)  Natural and Semi-Natural Green Space, including (approximately): OS21)  a) 71.68h at Gilston Area; b) 18.71h at East of Harlow; c) provisions for Water Lane and Latton Priory to be met through the SANGS (see OS3); d) new / enhanced provision to serve new developments	Developer(s)	Space primarily provide spaces for wildlife consension, biodiversity and educational awareness by maintaining or improving the natural landscapes.  Semi-Natural Green  Semi-Natural Green  Semi-Natural Green  Space  Figure	New development Natural and Semi- natural Green Space in accordance with respective District Council Open Space standards, including; -I-DIC Green Infrastructure and Public Open Space Standards requiring consideration on a site by site basis.	Natural and Semi-natural Green Space to be provided on-site at the every dean communities unless in protected Natural and Semi-Natural Green Space Spa	

Page 65

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developers. Where the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such the IDP.

HGGT HARLOW & GILSTON GARDEN TOWN	AA Gilston Area new garden community Villages I - 6 (EHDC ref GAI) new homes =	AB	AC	AD	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SP5.3) comprising =	AF  Water Lane Area new garden community (EFDC ref SP5.2) new homes =	AG  Latton Priory new garden community (EFDC ref SPS.1) new homes =	AH  Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Al Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	AL The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	AM  Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	AO  Sherards House (HDC ref HS2.8) new homes =	AP  Elm Hatch and Public House (HDC ref H52.9) new homes =	AQ  Fishers Hatch (HDC ref HS2.10) new homes =	AR  Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	AS  Garage Blocks  Adjacent to Nicholls  Tower  (HDC ref HS2.12)  new homes =	AT  Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	AX  Developments outside HGGT
pen Space Infrastructure / Services	5 8,500	1,500	2,600	750	Hospital / Health Campus		1,050		70	30	35		20	16	15		10	10	10	10	10	2,120		
Stewardship  All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For open space this should include - all areas of public open space incl. play and alloments; - fotograths, cycleways within open space; - play equipment, lighting and other street furniture within open space.	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	
Garden Town Parks and Gardens and Natural/Semi-Nat  Harlow Town Park upgrades, including,  a) First Ave. and School Lane entrances; b) Edinburgh Way and Fitch Ave. entrances; c) Sustrant National Cycle Route I resurficing; d) ZigZag new town bridge refurbishment; e) Edinburgh Way underpass refurbishment; f) Stort Valley Meadows recreation / habitat; g) Wayfinding; h) Pedestrain and Cycle pathway segregation, cycle parking, lighting and seating; f) Grephound Toilet building conversion to community use; l) Fets Corner rainwater harvesting / solar panels to events barn; l) Sulpure trail enhancement; f) Park Management and capital project delivery.		e Alternative Natural Gre	en Space (SANGS)					Contributions to be sought in accordance with HDC Open Space SPD	sought in accordance	Contributions to be sought in accordance with HDC Open Space SPD	sought in accordance	sought in accordance	sought in accordance	sought in accordance	Contributions to be sought in accordance with HDC Open Space SPD	sought in accordance	sought in accordance	Contributions to be sought in accordance with HDC Open Space SPD	sought in accordance	Contributions to be sought in accordance with HDC Open Space SPD	Contributions to be sought in accordance with HDC Open Space SPD	Contributions to be sought in accordance with HDC Open Space SPD		
Jean McAlpine and Canoru Brook Country park, including:  a) Jean McAlpine Park (7ha) access and pathway improvements: b) Canona Brook Valley (4 ha) expansion: c) Third Avenue Meadows (9 ha) expansion.								Contributions to be sought in accordance with HDC Open Space SPD	sought in accordance	Contributions to be sought in accordance with HDC Open Space SPD	sought in accordance	sought in accordance	sought in accordance	sought in accordance	sought in accordance	sought in accordance	sought in accordance	sought in accordance	sought in accordance	sought in accordance	Contributions to be sought in accordance with HDC Open Space SPD	Contributions to be sought in accordance with HDC Open Space SPD		
Epping Forest Suitable Alternative Natural Green Space (SANGS), including:     a) 13 hs SANG at Water Lane;     b) 20 ha SANG at Latton Priory.	c					a) 13 ha SANGS at Water Lane	b) 20 ha SANGS at Latton Priory																	
4 Hatfield Forest Mitigation Strategy:	On-site / off-site mitigation to be assessed at application stage	On-site / off-site midgation to be assessee at application stage	On-site / off-site  d mitigation to be assessed at application stage	On-site / off-site mitigation to be assessed at application stage		On-site / off-site mitigation to be assessed at application stage	On-site / off-site mitigation to be assessed at application stage	On-site / off-site mitigation to be assessed at application stage														On-site / off-site mitigation to be assessed at application stage		
Stort Valley Green and Blue Infrastructure, including:  (541)  a) Green and Blue Infrastructure, Biodiversity, Habitat and Recreation enhancements in the Stort Valley; b) Stort canal tow path improvements between Harlow mill and Roydon.	Direct delivery or	Direct delivery or contribution in lieu:																						
Local Village Neighbourhood Parks and Gardens and Ni Local Public Parks and Gardens, including BR-0514) (approximately):  - 17.92ha new country park at Gilston Area: - 1.54ha at East of Harlow; - 3.88ha at Water Lane: - 1.97ha at Latton Priory; - newlenhanced provision to serve new developments in existing neighbourhoods to be assessed on a site by site basis.	(a) approx. 17.92ha Ga	opace of new Local Puris and orders	(b) approx. 15.4ha of new	v Local Parks and Gardens		(c) approx. 3.88 ha of new Local Parks and Gardens	(d) approx. 1.97 ha of new Local Parks and Gardens			Contribution to enhancement of off-site s Local Parks and Gardens to be assessed at Applications stage					Contribution to enhancement of off-site Local Parks and Garden to be assessed at Applications stage			Contribution to enhancement of off-site Local Parks and Gardens to be assessed at Applications stage		Contribution to enhancement of off-site Local Parks and Gardens to be assessed at Applications stage		Contribution to enhancement of off-site Local Parks and Gardens to be assessed to be assessed as Applications stage		
Natural and Semi-Natural Green Space, including (approximately):  a) 71.68ha at Gilston Area: b) 18.71ha at East of Harlow; c) provisions for Water Lane and Latton Priory to be met through the SANGS (see CS3); d) new fem	natural g	ew public natural and semi reen space	- (b) approx. 18.71ha of ne natural gi	w public natural and semi- reen space		See OS3	See OS3	On-site / contribution to Natural and Semi-natural Green Space to be considered at Application stage	Natural and Semi-natural	Green Space to be	Natural and Semi-natural	Natural and Semi-natural	Natural and Semi-natural	Natural and Semi-natural	Contribution to off-site I Natural and Semi-natural Green Space to be assessed at Applications stage	Natural and Semi-natural Green Space to be	Contribution to off-site Natural and Semi-natura Green Space to be assessed at Applications stage	Natural and Semi-natural	Contribution to off-site Natural and Semi-natural Green Space to be assessed at Applications stage	Contribution to off-site Natural and Semi-natural Green Space to be assessed at Applications stage	Contribution to off-site Natural and Semi-natural Green Space to be assessed at Applications stage		On-site / contribution to Natural and Semi-natural Green Space to be considered at Application stage	

[4] 100 1 100 100 100 100 100 100 100 100	1 1	HGGT IDP Schedule-Boar	d-Final		•	 
in existing neighbourhoods to be assessed on a site by	developments or on a larger scale			provsiion or a commuted sum may		
site basis.	serving the Garden Town such as			be considered.		
	Parndon Wood SSSI.					
Delivery phasing not currently known						

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represent a guarantee that such funding will be secured by the HGGT Local Authorities to ensure the accuracy of information contributions from developments of not represent a guarantee that such funding will be secured by the HGGT Local Authorities are identified as a policy of the delivery of infrastructure where funding or agreements do not exist for such delivery of infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

Re (new / IDP	HGGT  HARLOW & GILSTON GARDEN TOWN  Den Space Infrastructure / Service  For the Realm and Amenity Green Space (may include Town Gentre public realm priority projects, including a) Terminus Street: Transport Hub (see Transport	LAP (Local Area of Play)) and other public spa	Delivery Phasing  2022 2024 2028 2028 2030 2032 2034 2036 2	Harlow Council (HDC) / On 24th Developer(s)		Provision / Cost		projects as:	Cost Indexation / Change  YES: Costs to be index linked from Q2 2019 using RUSS BCIS Tender		Identified Funding Notes  Identified Funding Notes  HDC have secured the following funding: 1,375,0000 from Harlow Towns	N  Current Estimated  Funding Gap			Contribution Indexation / Change  YES: Costs to be index linked from Q2 2019 using RUS SEUS Fender	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and Sites outside HGGT	5 Apportionment Notes	Contribution Indexation / Change Windfall and sites outside HGGT
9	Schedule): b) Stone Cross Square: Leisure and Hospitality; c) West Square: Greenery & Amenity; d) Playhouse Quarter: Arts and Culture; e) Broad Walk. Retail; f) Other areas of public realm.	Reponses from Harlow Council	Public Realm Improvements to East Gate underway and to be completed in Spri that will connect projects a, b, c and e. Broad Walls public realm improvements delivered by Spring 2025. Delivery Phasing of other projects currently unknown of the projects of	identifie of the T Vision.  Vision.	ied S priority projects as part Town Centre Public Realm	£24,245,000	<i>637,439,4</i> 18	the STC Network, see Transport Schedule:  b & d) £19,370,000; c) currently unknown; e) £3875,000; f) East Gaze Public Realm £1,000,000; other projects to be considered on case by case basis.	Price Index or as otherwise updated.	£4,875,000	Fund for Broad Walk:  1) £100,0000 from Accelerated Fund to undertake public realm mprovements to East Gate.	£19,370,000	£467,927	town centre public realm improvements to help meet the needs and mitigate the impacts of new residents.  Funding has been secured from Gloston villages, which is intended for item of Playhouse Quarter.  Contributions are as follows:  The lesser of \$\$\$ of 270,957 or £240,317 from Villages 1-6.  The lesser of \$\$\$\$ of 270,957 or £30,640 from Village 7	Price Index or as otherwise updated.	£18,902,073			
10	a) The Scov; b) Bush Fair; c) Snaple Tye; d) Church Langley; e) Old Harlow.	Appendix 6 - Open Space Infrastructure, Responses from Harlow Council	Staple Tye Neighbourhood Renewal project (c) to be delivered by Spring 202's other projects currently identified for phasing	Neighbosevices eat and and lock resident	mber 2020) identifies that Local bourhood Centres provide is such as healthcare, places to definit, and financial services definite from the to in the local and wider area.	ovision / contribution to public realm provements at nearby call Neighbourhood Centres		Projects to be identified from time to time. Current projects include: c) Staple Tye Neighbourhood Renewal to provide enhanced connectivity and cally workspace next to the Local Neighbourhood Centre.			HDC have secured the following funding:  (c) £3,000,000 from Harlow Towns Fund for Stale Tye.		Provision / contribution to public realm improvements at nearby Local Neighbourhood Centres	New residents of developments within proximity to existing Local Centres should be encouraged to shop and socialise locally in order to support health and wellbeing and support active and sustainable travel. Developments may be required to deliver or contribute to public realm enhancements at local Centres to ensure they meet residents' needs.			Provision / contribution to public realm improvements at nearby Local Neighbourhod Centres		
OS10	Local Neighbourhood Hatches public realm, including a) Colt Hatch: b) Shacksbury Hatch; c) Caveley Hatch: d) Katherines Hatch; e) Pollards Hatch; e) Pollards Hatch; g) Coppice Hatch; g) Coppice Hatch; h) Shernards Hatch; e) Maunds Hatch; l) Elim Hatch; l) Elim Hatch; l) Manor Hatch; m) Premitee Place Hatch; n) Finhers Hatch; e) Spers Fatch; p) Burgoyne Hatch; e) Burgoyne Hatch; e) Ward Hatch; e) Ward Hatch; e) Mill Hatch.	; See IDF Evidence, Appendix 6 - Open Space Infrastructure, Responses from Harlow Council	No individual projects currently identified for Phasing	Hatcher resident needs o approxi homes around open sp to five i commu which of which we have the commu which open sp to five i commu which open sp to five i commu which open sp to five i commu which open sp to five i commu which open sp to five i commu which open sp to five i commu which open sp to five i commu which open sp to five i commu which open sp to five i commu which open sp to five i commu which open sp to five i commu which open sp to five i commu which open sp to five i community which i community which i community which is community	mber 2020) identifies that es are a key feature of Harlow's Pro	ovision / contribution to public realm provements at nearby Harches		Projects to be identified from time to time or assessed when applications are submitted.					Provision / contribution to public realm improvements at nearby Hatches	New residents of developments within proximity to existing Local Hatches should be encouraged to shop and socialite locally in order to support health and wellbeing and support active and sustainable travel. Developments may be required to deliver or contribute to public realm enhancements at Local Hatches to ensure they meet residents' needs.			Provision / contribution to public realm improvements at nearby Hatches		
OS1-4 (OS1-4	Amenity Green Space (may include LAP (Local Area of Play)), including (approximately):  - 13.44ha at Gilston Area: - 13.5ha at East of Harlow; - 2.91h at Water Lane: - 1.48ha at Latton Priory; - 2.8ha newlenhanced provision in Harlow to serve n developments in existing neighbourhoods.	Appendix 6 - Open Space Infrastructure	Delivery phasing not currently known	opportri activitie or worf amenity casual p housing can pro		oprox. 34 ha of new menity Green Space		New development Amenity Green Space in accordance with respective District Council (Open Space standards, including:					approx. 32 ha of new Amenity Green Space	Amenity Green Space must be provided on-tite on new developments unless in exceptional cases where it would be preferable to focus on enhancement of an existing area instead of providing new open space where a commuted sum may be considered.					
OS11 (OS31 OS37)	Allotment provision, including (approximately):	See IDP Evidence. Appendix 6 - Open Space Infrastructure	Delivery phasing not currently known	produce	wishing to grow their own te as part of the long term tion of sustainability, health appr	rrox. 10-11 ha of new Allotments		New development Allotment space in accordance with respective District Council Open Space standards, including: HDC Green Infrastructure and Public Open Space Standards requiring 7.51mp per person (c. 6sqm per 7bed house) with development over 500+ to include on-site and developments 50-500 to provide a financial contribution depending on local provision.					approx. 10-11 ha of new Allorments						
OS12 (OS22 OS30)	Local Equipped Area of Play (LEAP) and Neighbourho Equipped Area of Play (NEAP), including	Appendix 6 - Open Space Infrastructure an	Delivery phasing not currently known	facilities to as Lc (LEAP) for olde Neighbo Play (Ni designe		prox. 0.82 ha of new NP and 3.59 ha of new NEAP		New development Play provision in accordance with respective District Council Open Space standards, including:  - HDC Green Infrastructure and Public Open Space Standards requiring I.75sym LEAP and I.75sym LEAP and I.75sym LEAP and Particle Play Space Standards open Space Standards open Space Standards open Space Standards open Space Standards open Space Standards open Space Standards open Space Standards open Space Standards open Space Standards open Space					approx. 0.82 ha of new LEAP and 3.59 ha of new NEAP	HDC identify Play needs as: b) 249 in NEAP East Harlow; e) 0.82 in new I-bannaced LEAP in neelghbourhoods: f) 1.1 in new I enhanced MEAP in exesting neelghbourhoods. Needs at Gilston Area, Water Lane and Latton Priory to be agreed at Masterplan I application stage. Contributions may be sought from smaller developments.					
OS13 (OS40	Air Quality Monitoring.	See IDP Evidence, Appendix 6 - Open Space Infrastructure	Delivery phasing not currently known	Council (EFDC) / Epping I Developer(s) Mitigati Effects Forest (2020) httts://content	ement in accordance with Forest Interim Air Pollution toon Strategy: Managing the of Air Pollution on the Epping Special Area of Conservation Iwww.efdclocalplan.org/wp- polluploads/202 (10/TEB2) 2-Enal- n-APM-Strategy-for-EFSAC- 0.pdf	£904,800		Forest Interim Air Pollution Mitigation Strategy: - £232 per dwelling tariff	YES: Costs to be index linked using Index to be advised (or as otherwise updated): a) from date to be advised. Cell R46 Q1 23 cost estimate based uspon mid- range between Consumer Price Index and Retail Price Index.			£904,800	£904,800	District area to contribute in accordance with per dwelling tariff.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): a) from date to be advised.				

tential delivery partner no

easonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments and on the requirements of contribution should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to amend or update the requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

IDP r	HGGT  HARLOW & GILSTON  GARDEN TOWN  Dopen Space Infrastructure / Services  Pul Ik: Realm and Amenity Green Space (may include LAP	Gilston Area new garden community Villages I -6 (EHDC ref GAI) new homes = 8,500	AB Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	AC East of Harlow new garden community: within HDC (HDC ref H53) new homes = 2,600	AD	AE  East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPs.3) comprising =  Hospital / Health Campus	AF	AG  Latton Priory new garden community (EFDC ref SPS.1) new homes =	AH  Existing Princess Alexandra Hospital Site (HDC ref H52.1) new homes =	Al The Stow Service Bays (HDC ref H52.2) new homes =	AJ Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	AX.  Riddings Lane (HDC ref HS24) new homes =	right to amend or up  AL  The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =  35	Pollard Hatch Plus Garages and Adjacent Land (HDC ref H52.6) new homes =	AN  Coppice Hatch and Garages (HDC ref H52.7) new homes =		AP Elm Hacch and Public House (HDC ref HS2.9) new homes =	AQ. Fishers Hatch (HDC ref H32.10) new homes =	AR Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	AS Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2 12) new homes =	AT Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	AW Other HGGT Windfall developments	AX  Developments outside HGGT
OS8	Tyben Centre public realm priority projects, including a) Terminus Street: Transport Hub (see Transport Schedule): b) Stone Cross Square: Leisure and Hospitality; c) West Square: Greeney & Amenity; d) Pisyhouse Quarter: Aris and Culture; e) Posad Walk: Retail: f) Other ariess of public realm.	(246,317	£30,640	£78,788	622,727		£63,636	<b>€31,818</b>	local public realm enhancement / contribution to (a-f) schemes to be agreed at application stage														local public realm enhancement / contribution to (a-f) schemes to be agreed at application stage	local public realm enhancement / contribution to (a-f) schemes to be agreed at application stage	
059	Local Neighbourhood Centres public realm, including: a) The Stow; b) Bush Fair; c) Staple Tye: d) Church Langley; e) Old Harlow.									public realm enhancement / contribution to (a) The Stow Local Centre to b agreed at Application stage	Tye Local Centre to be		public realm enhancement / contribution to (b) Bush Fair Local Centre to be agreed at Application stage												
OSIO	Local Neighbourhood Hatches public realm, including: a) Cost Hatch; b) Slacksbury Hatch; c) Cawley Hatch; d) Katherines Hatch; e) Pollards Hatch; f) Sunners Hatch; f) Sunners Hatch; h) Sherards Hatch; h) Sherards Hatch; h) Sherards Hatch; d) Maunds Hatch; d) Elm Hatch; d) Elm Hatch; f) Elm Hatch; f) Finners Hatch; o) Pipers Hatch; o) Pipers Hatch; o) Pipers Hatch; o) Pipers Hatch; g) Ward Hatch; d) Ward Hatch; f) Milli Hatch.								Contribution to public reasin enhancements to (a) Cost Hatch to be agreed at application stage			Contribution to public realmentancements to (b) Clifton Harch to be agreed at application stage		public realm enhancement / contribution to (e) Pollards Hatch obe agreed at Application stage	public realm enhancement / contribution to (g) Coppice Hatch of the agreed at Application stage	Contribution to public resilm enhancements to (e) Pollurch Hatch to be agreed at application stage	public realm enhancement / contribution to (i) Em Hatch to be agreed at Application stage	public realm enhancement I contribution to (n) Füher Hatot obe agreed at Application stage	public realm enhancement / contribution to (b) Slackshury Hartch to be agreed at Application stage	Contribution to public realm enhancements to (i) Manor Hatch to be agreed at application stage	Contribution to public realm enhancements to (i) Maunds Hatch to be agreed at application stage	public realm enhancement / controbution to (o) Pppers Hach to be agreed at Application stage		Provision / contribution to public realm improvements at nearby Hatches	
	Amenity Green Space (may include LAP (Local Area of Play), including (approximately):  - 13.44ha at Gilston Area: - 13.5ha at East of Harlow; - 2.91ha at Water Lane; - 1.46ha at Latton Priory; - 2.8ha newlenhanced provision in Harlow to serve new developments in existing neighbourhoods.	approx. 13.44 ha of a	Amenity Green Space	approx. 13.5 ha of Å	Amenity Green Space		approx. 291 ha of Amenity Green Space	approx. 1.48 ha of Amenity Green Space	approx. 0.53 ha of Amenity Green Space		approx. 288 sgm of Amenity Green Space					approx. 144 sqm of Amenity Green Space		approx. 96 sgm of Amenty Green Space		approx. 96 sqm of Amenity Green Space	approx. 96 sqm of Amenty Green Space	approx. 96 sgm of Amenity Green Space	approx. 2 ha of Amenity Green Space	approx. 9.6 sqm of Amenity Green Space per dwelling	
OS11 (OS31- OS37)	Allotment provision, including (approximately):  - 6.72ha at Gilston Area;  - 1.91ha at East of Harlow;  - 0.97ha at Water Lane;  - 0.49ha at Latton Priory;  - 0.33ha newlenhanced provision in Harlow.	approx. 6.72 ha of r	new Allotment space	approx. 1.91 ha of r	new Allotment space		approx. 037 ha of new Allotment space	approx. 0.49 ha of new Allotment space	approx. 0.33 ha of new Allotment space	Contribution to Allotments may be sought depending on local availability													new Allotment provision I contribution may be required depending on local availability	/ contribution may be	
OS12 (OS22- OS30)	Equipped Areas of Ray (LEAP) and Neighbourhood Equipped Area of Play (NEAP), including (approximately):  a) provision at Gliston Area to be agreed at Masterplan and application stage: b) 2.49 ha new NEAP at East of Harlow; c) provision at Water Lane to be agreed at Masterplan and application stage: d) provision at Water Lane to be agreed at Masterplan and application stage: d) provision at Water Lane to be agreed at Masterplan and application stage: e) 0.82 ha new / enhanced LEAP in Harlow; f) 1.1 ha new / enhanced NEAP in Harlow;		agreed at Masterplan / iton stage		NEAP, provision of LEAP rplan / Application stage		Play provision to be agreed at Materplan / Application stage	Play provision to be agreed at Materplan / Application stage	up to 0.23 ha of new LEAP and 0.23 ha of new LEAP	up to. 294 spin of new LEAP and Contribution may be sought for NEAB depending on local availability	sought for LEAP and / or	Contribution may be sought for LEAP and I or NEAP depending on local availability	Contribution may be r sought for LEAP and / or I NEAP depending on local availability	Contribution may be sought for LEAP and / or NEAP depending on local availability	Contribution may be sought for LEAP and for NEAP depending on local availability	Contribution may be sought for LEAP and for NEAP depending on local availability	Contribution may be sought for LEAP and for NEAP depending on local availability	Contribution may be sought for LEAP and I or NEAP depending on loca availability	Contribution may be sought for LEAP and I or NEAP depending on local availability	Contribution may be sought for LEAP and / or NEAP depending on local availability	Contribution may be sought for LEAP and / or NEAP depending on local availability	Contribution may be sought for LEAP and / or NEAP depending on local availability	up to 0.89 ha of new LEAP and 0.89 ha of new LEAP	Contribution may be sought for LEAP and i or NEAP depending on local availability	
	Other management activities Air Quality Monitoring.				£174,000		£487,200	£243,600																	

	HGGT  HARLOW & GILSTON  GARDEN TOWN  Open Space Infrastructure / Services			Cost	Cell Q50 (H16) total cost plus Q1 2023 Uplifted Costs where applicable	ldentified Fun	nding	Current Estimated Funding Gap	Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations		Estimated Funding Gap after contributions from Development Allocations	Cost to be Apportioned to Windfall and Sites outside HGGT		Estimated residual Funding Gap after estimated contributions from Windfall and sites outside HGGT
	TOTALS													
16	TOTAL ESTIMATED COST OF OPEN SPACE INFRASTRUCTURE			£34,458,575	£38,209,534			_						
17	TOTAL CURRENT ESTIMATED IDENTIFIED FUNDING					£7,89	92,921							
18	TOTAL ESTIMATED FUNDING GAP							£20,569,582			£21,515,645			£0
19	VALUE APPORTIONED TO DEVELOPMENT								£7,368,799			£0		
	A B C D	E	F	G H				L M	N	O P	. 0	R	S T	U

HGGT HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages 1-6 (EHDC ref GAI) new homes =	garden community Village 7 (EHDC ref GAI) new homes =	garden community: within HDC (HDC ref HS3) new homes =	garden community: within EFDC (EFDC ref SP5.3)	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising = Hospital / Health	new garden community (EFDC ref SP5.2) new homes =	Latton Priory new garden community (EFDC ref SPS.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall developments	Developments outside HGGT
Open Space Infrastructure / Services	8,500	1,500	2,600	750	Campus	2,100	1,050	550	70	30		35	20	16	15	13		10	10	10	10	2,120		
TOTAL	5																							
												-										4		
					İ					i		i	İ						İ					İ
		4412.14																	-					
VALUE APPORTIONED TO DEVELOPMENT	£3,240,317	£413,140	£78,788	£196,727	ri £0	£550,836	£275,418	£0	) £	Jį £0	£0	oj £0	i £0	£	i £	.U £0	£	uj £0	U <sub>i</sub> £0	J <sub>i</sub> £0	£0	£0)	£	U £

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from development that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a policy of infrastructure where funding or agreements do not exist for such delivery of infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

ability is accepted	ed for the delivery of infrastructure where funding or agreements do not exist for such d	envery to take place. The HGGT Local Authorities acce	ept no nability for errors in information and reserve	e the right to amend or update the requirements for him.	astructure at any time based upon new evidence or understa	anding including but not infliced to when assessing planning applica	ions or preparing guidance or further updates to the IDF.
(new 20   Source   Priority 2   Source   Priority 2   Sports & Leisure Infrastructure / Services   Stewardship	Delivery Phasing  2022 2024 2026 2028 2030 2032 2034 2036 2038  Delivery Partner  2024 2026 2028 2030 2032 2034 2036 2038 2640+	Gentley Notes Provision / Cost	Q1 2023 Uplifted Cost Estimate (en) Intel Provision (Cest cell column Q (#) has been splitted Developers will be expected to contribute on uplift to the cost included in column AL (AN) as BI (AN) in-line with indexation approaches).	Cost Indexation / Change Identified Funding Identifie	Current Estimated Funding Notes  Current Gap  Provision / Cost to b Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Estimated Gap a Contribution Indexation / Change Allocat	Provision / Cost to be Apportioned to Apportionment Notes  Signature  Contribution Indexation / Change Output  Mindfall and Sites  Mindfall and Si
All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained.  For open space this should include:  - all areas of public open space incl. alloments; - 6:oopaths, cycleways within open space; - lighting and other street furniture within open space.	Developer (s);	Long term stewardship of land and facilities itse together the themes of the HGGT Vision. New spaces and facilities that are not agreed to be adopted by the public authorities will not be sustainable without well organised management structures supported by consistent revenue streams.	Sewardship arrangement to be agreed with Local Planning Authoris at Masterplan or application stage.		comprehensive Stewardship arrangements to be established		comprehensive Stewardship arrangements to be established
SFI   Leisure Centres and Sports Halls, including:   See IDP Evidence, Appendor, 7- Sports & Leisure Infrastructure,	Developer(s) / Harlov Council (HDC) / Operator(s)  Delivery phasing not currently known	HDC Sports and Playing Pitch Strategy (2017) identified the need for 2 new leisure centres and a new sports hall to meet the needs of the increased population.  £23,231,680	As identified in the HDC Sports and Playing Pitch Strategy: a) to be assessed, b) £11.015.690; c) £10.000; d) £2.200,000.	d YES: Costs to be index inided using index to be advised for as otherwise updated):  ALL from Q3 2017.	Direct delivery of (b) new Leisure Centre at Giston Area  £23,231,680 £21,031,680		Potential delivery of (c) or (d) to be considered at histerplan / Application stage
SF2 Athletics and Sports Hubs, including:  (new)  a) Athletics Hub; b) new Gymnastics Centre; c) Harlow Town Football Club; d) Harlow Rugbly Club; e) Harlow Town Cricket Club; f) Harlow Cricket Club; f) Harlow Town Cricket Club; g) Harlow Town Cricket Club (Old Harlow); g) Harlow Lown Cricket Club; h) new Indoor Bowls Centre; f) Town Park Picch and Puts and Footgolf; g) mproved bitycles access and parking; k) resurfacing of the existing Mark Hall athletics facility	Developer(s) / Harlov Council (HDC) / Operator(s)  Delivery phasing not currently known	HDC Sports and Playing Patch Strategy (2017) identified the need for a range of potential improvements and new facilities to meet the need of the future population.  65,579,147	This provision? Cost 8: A sleenfied in the HPC Sports and released to Gildann and development and indexasion modely set to be assessed; and developer(s).  and developer(s). therefore no upit has: e) (194,000; therefore no upit has: e) (191,000; g) to be assessed; been made.  g) (111,000; g) to be assessed; g) to be	VES. Cotts to be index linked using Index to be advised for a softerwise updated):  ALL from Q3 2017.	new facilities and I or contributions to be sought where appropriate	Developments to be assessed at Masterplan / Application stage to consider need for provision of new facilities on-site or contributions towards off-site new and exiting facilities.  d) to secure contributions from Gillston developments (VI-6 to provide £1,691,500 and V7 to provide £1,691,500 and V7 to provide £1,691,600 and V7 to provide £1,690,600 and V7 to provide £85,000 and V7 to provide £85,000 and V7 to provide £15,000 and V	new facilities and f or contributions to be sought where appropriate  147  £5,579,147
Town Centre Local Facilities  \$F3  There are currently no community sports facilities or pitches in the Town Centre. Residents needs to be met through the leisure centre and College facilities, subject to access, and at facilities and pitches within neighbouring wards of Netteswell. Toddbrook and Little Parndon and Hare Street unless opportunities arise to provide new facilities or pitches.  Netteswell Local Facilities  Netteswell Local Facilities	Developer(s) / Harlot Council (HDC) / Operator(s)  Delivery phasing not currently known	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.		YES: Costs to be index linked using Index to be advised for as otherwise updated): ALL from Q3 2017.		Developments to be assessed at Application stage to consider need for new facilities.  YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.	new facilities and / or contributions to be sought where appropriate
SF4 (new)  A) Netteswell Local Sports & Leisure Facilities, including:  (a) Long Ley Playing Field; (b) The Dashes Playing Field; (c) new measured running / walking routes in existing open spaces; (d) improved bicycle access and parking.  Toddbrook Local Facilities	Delivery phasing not currently known	HDC Sports and Playing Pixch     Strategy (2017) identified the need     for a range of potential     improvements to meet the needs of     the future population.  £928,000	As identified in the HDC Sports and Paying PLOS Strategy: a) £10.682m; b) £10.245m; c) to be assessed; d) to be assessed.	VES. Costs to be index index dising flower to be advised (or as otherwise updated):  ALL from Q3 2017.	Contributions to be sought where appropriate	Developments to be assessed at Application stage to consider need for contributions towards existing facilities.  YES. Costs to be index labeled for contributions towards existing shield using linker to be advised (or as otherwise updated):  ALL from Q3 2017.	contributions to be sought where appropriate
Todsbrook Local Sports & Leisure Facilities, including:   a) Barn Mead Playing Field;   b) new measured running / walking routes in existing open spaces:   c) improved bicycle access and parking.	Developer(s) / Harlov Council (HDC) / Operator(s)  Delivery phasing not currently known	HDC Sports and Playing Pixch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.  ### (2318,000)	As identified in the HDC Sports and Playing Pitch Strategy: a) (23.18m; b) to be assessed; c) to be assessed.	d YES: Costs to be index linked using Index to be advised for as otherwise updated): ALL from Q3 2017.	Contributions to be sought where appropriate	Developments to be assessed at Application stage to consider need for contributions towards exiting facilities.  YES: Costs to be index hinked using index to be advised for as otherwise updated): ALL from Q3 2017.	contributions to be sought where appropriate
Little Parndon and Hare Street Local Facilities  See (IDP Evidence, Facilities, including:  a) Collins Meadow Field; b) Northbrook Sports Ground; c) new measured running / walking routes in existing open spaces; d) improved bicycle access and parking.  Mark Hall Local Facilities  See (IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council  Mark Hall Local Facilities	Developer(s) / Harlot Council (HDC) / Operator(s)  Delivery phasing not currently known	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.  £601,000	As identified in the HDC Sports and Playing Pluch Strategy: a) (0.2075m; b) (0.3935m; c) to be assessed; d) to be assessed.	d YES: Costs to be index linked using Index to be advised for as otherwise updated): ALL from Q3 2017.	Contributions to be sought where appropriate	Developments to be assessed at Application stage to consider need for contributions towards exiting facilities.  YES: Costs to be index linked using Index to be advised for as otherwise updated; ALL from Q3 2017.	contributions to be sought where appropriate

Funding gap equates to the cost of the new Sports Hall. Assessment is required at Application stage for each strategic development to consider whether on-site delivery and funding is required and for all developments to consider potential contributions.

Assessment is required at Application stage for each strategic development to consider whether on-site delivery and funding is required and for all developments to consider potential contributions.

Page

Assessment required at Application stage for all major developments to consider whether contributions are required.

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from development of a purantee that such funding will be secured by the HGGT Local Authorities are identified as a potential delivery partner no liability is accepted for the delivery of infrastructure where funding or agreements do not exist for such delivery to take place. The HGGT Local Authorities accept no liability for errors in information and reserve the right to amend or update the requirements for infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

A B	AA	AB	AC	AD	AE	AF	AG	AH	Al	Aj	AK	AL.	AM	AN	t any time based upon	AP .	AQ	AR	AS.	AT AT	AU	AV AV	AW	AX
HGGT HARLOW & GILSTON GARDEN TOWN	Gilston Area new garden community Villages 1-6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes =	East of Harlow new garden community: within EFDC (EFDC ref SP5.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising =	Water Lane Area new garden community (EFDC ref SP5.2) new homes =	Latton Priory new garden community (EFDC ref SPS.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes =	Other HGGT Windfall develooments	Developments outside HGGT
Sports & Leisure Infrastructure / Services	8,500	1,500	2,600	750	Hospital / Health Campus	2,100	1,050	550	70	30	35	35	20	16	15	13	10	10	10	10	10	2,120		
All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For open space this should include:  - all areas of public open space incl. allotments; - footpaths, cycleway within open space; - lighting and other street furniture within open space.	comprehensive Sewardship arrangements to be established	comprehensive Sewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Sewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be assablished	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established		comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	
SFI   Leisure Centres and Sports Halls, including:    (SFI & SF2   and new)   a) Harlow Leisure Zone;    b) new Community Leisure Centre at Gilston Area   comprising 6-lane 25m pool, teaching pool, 4-court   sports hall, 170 station fitness suite, 2 studios, and playing pitches;    c) new Community Leisure Centre within Harlow   comprising 6-lane 25m pool, teaching pool, 4-court   sports hall, 100-105 station fitness suite, and 2 studios;   station		new Community Leisure e in lieu:	Potential delivery of (c) Masterplan / A	or (d) to be considered at opplication stage		Potential delivery of (c) or (d) to be considered at Masterplan / Application stage	Potential delivery of (c) or (d) to be considered at Masterplan / Application stage	Potential delivery of (c) or (d) to be considered at Masterplan / Application stage	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate and or potential delivery of (c) or (d) to be considered at masterplan stage		
d) new Community use Sports Hall: 4-courts.  SF2 Athletics and Sports Hubs, including:	£9,363,328	£1,652,352	£3,693,844	£1,065,532		£2,983,489	£1,491,745	£781,390																-
(new)  a) Athletics Hub: b) new Gymnastics Centre: c) Harlow Town Football Club; d) Harlow Rugby Club: e) Harlow Town Cricket Club; f) Harlow Cricket Club; g) Harlow Lawn Tennis Club; i) new Indoor Bowls Centre: i) Town Park Pick and Putt and Footgolf; j) improved bicycle access and parking; k) resurfacing of the existing Mark Hall athletics facility	new facilities and / or contributions to be sought where appropriate	new facilities and / or contributions to be sought where appropriate	new facilities and / or contributions to be sought where appropriate	new facilities and / or contributions to be sought where appropriate		new facilities and / or contributions to be sought where appropriate	new facilities and / or contributions to be sought where appropriate	new facilities and / or contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	
Town Centre Local Facilities  There are currently no community sports facilities or pitches in the Town Centre. Residents needs to be met through the leisure centre and College facilities, subject to access, and at facilities and pitches within neighbouring wards of Netteswell. Toddbrook and Little Parndon and Hare Street unless opportunities arise to provide new facilities or pitches.  Netteswell Local Facilities																						new facilities and / or contributions to be sought where appropriate		
Netteswell Local Facilities  Netteswell Local Sports & Leisure Facilities, including:  a) Long Ley Playing Field: b) The Dashes Playing Field: c) new measured running /walking routes in existing open spaces; d) improved bicycle access and parking.									Contributions to be sought where appropriate								Contributions to be sought where appropriate				Contributions to be sought where appropriate	Contributions to be sought where appropriate	Contributions to be sought where appropriate	
Toddbrook Local Sports & Leisure Facilities, including:  a) Barn Mead Playing Field; b) new measured running I walking routes in existing open spaces; c) improved bicycle access and parking.														Contributions to be sought where appropriate								Contributions to be sought where appropriate	Contributions to be sought where appropriate	
Little Parndon and Hare Street Local Facilities Little Parndon and Hare Street Local Sports & Leisure Facilities, including: a) Collins Meadow Field; b) Northbrook Sports Ground; c) new measured running / walking routes in existing open spaces; d) improved bicycle access and parking.  Mark Hall Local Facilities								Contributions to be sought where appropriate										Contributions to be sought where appropriate				Contributions to be sought where appropriate	Contributions to be sought where appropriate	

SF7 (nev	Mark Hall Local Sports & Leisure Facilities, including:  a) Ladyshot Sports Ground; b) new measured running / walking routes in existing open spaces; c) improved bicycle access and parking.	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council			Council (HDC) / S Operator(s) fo	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.			As identified in the HDC Sports an Playing Pitch Strategy: a) (0.16m; b) to be assessed; c) to be assessed.	The Control of Texts of the Control of Texts of the Index to be index linked using Index to be advised (or as otherwise updated):  ALL from Q3 2017.			Developments to be assessed at Application stage to consider need for contributions towards exiting facilities.	_		contributions to be sought where appropriate	
			Delivery phasing not currently	known			£160,000	£198,170				£160,000			£160,000		£160,000

Assessment required at Application

Assessment required at Application stage for all major developments to consider whether contributions are required.

Page 80

HGGT\_IDP\_Schedule-Board-Final

Mark Hall Local Sports & Leisure Facilities, includi	ng:							HGGT_IDP_S	chedule-Board-Final									
N. 1. 1. 5 . 6 . 1																		
<ul> <li>a) Ladyshot Sports Ground;</li> <li>b) new measured running / walking routes in exist</li> </ul>						I										Cont	ributions to be	
	ing					l										s¢'	ught where	
open spaces;						l										4 7	ppropriate	
<ul> <li>c) improved bicycle access and parking.</li> </ul>						I										4		
						l										4		
						l										4		
						l										4		
						I										4		
						l										4		
						I										4		
						l										4		
						I										4		
						l										4		
l		- <u>-</u>	 	 	ļ	<u> </u>	-Ļ	L		 <del></del>	<del> </del>	L	<u> </u>	<u>-</u>	<u>-</u>	 		

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from development that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a policy of infrastructure where funding or agreements do not exist for such delivery of infrastructure at any time based upon new evidence or understanding including but not limited to when assessing planning applications or preparing guidance or further updates to the IDP.

A	А. В	C D	cepted for the delivery of infrastructure where funding or agreeme	F	G G	Н	pe no nabiney for erre	ors in miormation and reserve	the right to amend of	K K	L	M I	N N	ling including but not limited t	o when assessing plan	Q	R R	s s	T U
Re (new / IDP	HGGT HARLOW & GILSTON GARDEN TOWN	IDP Information Delivery Source Priority		Delivery Partners	Delivery Notes	Provision / Cost	Q1 2023 Uplifted Cost	Provision / Cost Notes	Cost Indexation / Change	Identified Funding	Identified Funding Notes	Current Estimated Funding Gap	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Apportionment Notes	Contribution Indexation / Change	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and Sites outside HGGT	Apportionment Notes	Contribution Indexation / Change Windfall and sites outside HGGT
	Sports & Leisure Infrastructure / Services		2024 2026 2028 2030 2032 2034 2036 2038	2040+															outside HGG1
SF8 (new)	as the Fair Local Facilities  (Sighi Fair Local Sports & Leisure Facilities, including:  a) Bush Fair Park; b) Church Leys Paying Field; c) Nicholis Field; d) Tye Green Cricket Club; e) new measured running / walking routes in existing open space; i) improved bicycle access and parking.	Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council		Council (HDC) /	HDC Sports and Playing Pitch Surategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.			As identified in the HDC Sports and Playing Ptch Strategy: a) £0.855m; b) £0.019m; c) £1.024m; d) £0.7475m; e) to be assessed; f) to be assessed.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.				Contributions to be	Application stage to consider need for contributions towards exiting acilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		contributions to be sought where appropriate		
	Staple Tye Local Facilities		Delivery phasing not currently known			£2,070,250	£2,564,133					£2,070,250				£2,070,250			£2,070,250
SF9 (new)	Staple Tye Local Sports & Leisure Facilities, including: a) Goldings Playing Field; b) Paddock Mead Playing Field; c) Tithehand Playing Field; d) new measured running / walking routes in existing open spaces; e) improved bicycle access and parking.	Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council		Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Surategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.			As identified in the HDC Sports and Playing Picch Strategy: a) £0.245m; b) £0.165m; c) £0.645m; d) to be assessed; e) to be assessed.	YES: Costs to be index linked using Index to be advised (or as otherwise updated); ALL from Q3 2017.					Application stage to consider need for contributions towards exiting acilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		contributions to be sought where appropriate		
	Great Parndon Local Facilities		Delivery phasing not currently known			£1,055,000	£1,306,683					£1,055,000				£1,055,000			£1,055,000
SFIO (new)	Great Parndon Local Sports & Leisure Facilities,	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council		Council (HDC) /	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.			As identified in the HDC Sports and Playing Pitch Scrategy: a) £0.125m; b) to be assessed. c) £0.245m; c) to be assessed: d) to be assessed: d) to be assessed:	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.				Contributions to be	Application stage to consider need for contributions towards exiting acilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		contributions to be sought where appropriate		
	Old Harlow Local Facilities		Delivery phasing not currently known			£367,500	£455,172					£367,500				£367,500			€367,500
SFII (new)	Old Harlow Local Sports & Leisure Facilities, including     a) Gilden Way Playing Field;     b) new measured running / walking routes in existing open spaces;     c) improved bicycle access and parking.	Appendix 7 - Sports & Leisure Infrastructure,		Operator(s)	HDC Sports and Playing Pitch Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.			As identified in the HDC Sports and Playing Pitch Scrategy: a) £0.7305m; b) to be assessed; c) to be assessed.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.				Contributions to be	Application stage to consider need for contributions towards exiting acilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		contributions to be sought where appropriate		
	Church Langley Local Facilities		Delivery phasing not currently known			£730,500	£904,770					£730,500				£730,500			€730,500
SF12 (new)	Church Langley Local Sports & Leisure Facilities,	See IDP Evidence, Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council		Council (HDC) /	HDC Sports and Playing Pitch Scrategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.			As identified in the HDC Sports and Playing Pitch Strategy: a) 40.361m; b) to be assessed; c) to be assessed.	YES: Costs to be index linked using Index to be advised (or as otherwise updated); ALL from Q3 2017.				Contributions to be	Application stage to consider need or contributions towards exiting acilities.	YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		contributions to be sought where appropriate		
	. Harlow Common Local Facilities		Delivery phasing not currently known			£361,000	£447,121					£361,000				£361,000			€361,000
SFI3 (new)	There are currently no community sports facilities or pitches in Harlow Common. Residents needs to the through facilities and pitches within neighbouring war of Church Langley, Bush Fair and Staple Tye unless opportunities arise to provide new facilities or pitche	net Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow	Delivery phasing not currently known	Council (HDC) / Operator(s)	HDC Sports and Playing Pitch Scrategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.				YES: Costs to be index linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.					Application stage to consider need for new facilities.	YES. Costs to be index inked using Index to be advised (or as otherwise updated): ALL from Q3 2017.		new facilities and / or contributions to be sought where appropriate		
SF14		See IDP Evidence,		Developer(s) / Harlow	HDC Sports and Playing Pitch			As identified in the HDC Sports and	YES: Costs to be index					Developments to be assessed at	YES: Costs to be index				
(new)	Facilities, including:  a) Burnett Park; b) Fairways Sports & Social Club; c) The Link Social Club; d) Paringdon Sports Club; e) new measured running / walking routes in existing open space.	Appendix 7 - Sports & Leisure Infrastructure, Responses from Harlow Council		Council (HDC) / Operator(s)	Strategy (2017) identified the need for a range of potential improvements to meet the needs of the future population.			Playing Pitch Strategy: a) to be assessed; b) to be assessed; c) to be assessed; d) to be assessed; e) to be assessed; f) to be assessed.	linked using Index to be advised (or as otherwise updated): ALL from Q3 2017.				Contributions to be	Application stage to consider need for contributions towards exiting acilities.			contributions to be sought where appropriate		
	f) improved bicycle access and parking.		Delivery phasing not currently known			£361,000	£447,121					£361,000				£361,000			€361,000
	HGGT  HARLOW & GILSTON GARDEN TOWN					Cost	Cell Q57 (H16) total cost plus Q1 2023 Uplifted Costs where applicable			Identified Funding		Current Estimated Funding Gap	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations			Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and Sites outside HGGT		Estimated residual Funding Gap after estimated contributions from Winfall and sites outside HGGT
16	TOTAL ESTIMATED COST OF SPOR  TOTAL CURRENT E	TOTA RTS & LEISURE INFRASTRUCTUI STIMATED IDENTIFIED FUNDIN	RE			£35,763,077	£42,963,820			£0									

\_\_\_\_\_

Funding Gan Notes

Assessment required at Application stage for all major developments to consider whether contributions are required.

Assessment required at Application stage for all major developments to consider whether contributions are

Assessment required at Application stage for all major developments to consider whether contributions are

Assessment required at Application stage for all major developments to consider whether contributions are required.

Assessment required at Application stage for all major developments to consider whether contributions are

Assessment required at Application stage for all major developments to consider whether contributions are

Page 83

17

Ref HGGT HARLOW & GILSTON GARDEN TOWN  Sports & Leisure Infrastructure / Services  c. sh Fair Local Facilities	AA	AB	AC	AD		AF	y to take place. The h  AG  Latton Priory new garden community (EFDC nef SPS. 1) new homes =  1,050		Al The Stow Service Bays (HDC ref HS2.2) new homes =	y for errors in informa  A]  Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	AX  Riddings Lane (HDC ref H52.4) new homes =	right to amend or up  AL  The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	API Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	s for infrastructure at  AN  Coppice Hatch and Garages (HDC ref HSL7) new homes =	AO  Sherards House (HDC ref H52.8) new homes =	n new evidence or und  AP  Elm Hatch and Public  House  (HDC ref HSL 9)  new homes =	erstanding including  AQ  Fishers Hatch (HDC ref HS2.10) new homes =	AR  Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	en assessing planning AS Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	AT  Stewards Farm (HDC ref HS2.13) new homes =	AU  Pypers Hatch (HDC ref HS2.14) new homes =		Other HGGT Windfall developments	AX  Developments outside HGGT
a) Buth Fair Local Sports & Leisure Facilities, including:  a) Buth Fair Fark; b) Church Leys Playing Field; c) Nicholis Field; d) Tye Green Cricket Club; e) new measured running / walking routes in existing open spaces; f) improved bicycle access and parking.												Contributions to be sought where appropriate				Contributions to be sought where appropriate			Contributions to be sought where appropriate				Contributions to be sought where appropriate	
Staple Tye Local Facilities  Staple Tye Local Sports & Leisure Facilities, including:  a) Goldings Playing Field: b) Paddock Mead Playing Field: c) Tirbelands Playing Field: d) new measured running / walking routes in existing open spaces; e) improved bicycle access and parking.										Contributions to be sought where appropriate			Contributions to be sought where appropriate										Contributions to be sought where appropriate	
Great Parndon Local Pacilities Great Parndon Local Sports & Leisure Pacilities, including:  a) Rectory Field: b) Great Parndon Sports & Activity Centre: c) Water Lane: d) new measured running / walking routes in existing open spaces: e) improved bicycle access and parking.													Contributions to be sought where appropriate										Contributions to be sought where appropriate	
Old Harlow Local Facilities Old Harlow Local Sports & Leisure Facilities, including: a) Gilden Way Playing Field; b) new measured running / walking routes in existing open spaces; c) improved bicycle access and parking.																							Contributions to be sought where appropriate	
Church Langley Local Facilities Church Langley Local Sports & Leisure Facilities, including:  a) Church Langley Country Park: b) new measured running / walking routes in existing open spaces: c) improved bicycle access and parking.																							Contributions to be sought where appropriate	
Harlow Common Local Facilities  There are currently no community sports facilities or pitches in Harlow Common. Residents needs to be met through facilities and pitches within neighbouring wards of Church Langley, Buth Fair and Staple Five unless opportunities arise to provide new facilities or pitches.																							Contributions to be sought where appropriate	
Stimmers and Kingsmoor Local Facilities Sumners and Kingsmoor Local Sports & Leisure Facilities, including:  a) Burnett Park; b) Fairways Sports & Social Club; c) The Link Social Club; d) Paringdon Sports Club; e) new measured running / walking routes in existing open spaces; f) improved bicycle access and parking.																							Contributions to be sought where appropriate	
HGGT  HARLOW & GILSTON  GARDEN TOWN  TOTAL	Gilston Area new garden community Villages 1-6 (EHDC rd GAI) new homes = 8,500	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref H53) new homes = 2,600	East of Harlow new garden community: within EFDC (EFDC ref SFS.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC red SPS.3) comprising = Hospital / Health Campus	Water Lane Area new garden community (EFDC ref SPS 2) new homes = 2,100	Latton Priory new garden community (EFDC ref SPS.1) new homes = 1,050	Existing Princess Alexandra Hospital Site (HDC ref HSZ.1) new homes =	The Scow Service Bays (HDC ref HS2.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref H52.3) new homes =	Riddings Lane (HDC ref HS24) new homes = 35	The Evangelical Lutheran Church, Tawneys Road (HDC ref H52s) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2 6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC nd HS2.8) new homes = 15	Elm Hatch and Public House (HDC ref HS2.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.II) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes = 2,120	Other HGGT Windfall developments	Developments outside HGGT

 TOTAL ESTIMATED FUNDING GAP
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,731,397
 £14,73

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represents a snapshot in time. The identification of contributions from developments do not represent a guarantee that such funding will be secured by the HGGT Local Authorities are identified as a policy information and reserve the right to amend or update the requirements do not exist for such delivery of information and reserve the right to amend or updates to the IDP.

A B C O  HG GT  HARLOW & GILSTON GARDEN TOWN  IDP Information Source  Priority  Utilities Infrastructure / Services	Delivery Phasing  2022 2024 2026 2028 2030 2022 2034 2036 2038 2024 2026 2028 2030 2032 2014 2036 2038 2040+  Delivery Partners 2024 2026 2028 2030 2032 2014 2036 2038 2040+	Q1 2023 Uplifted Cost Estimate (only total Provision / Cost  Cost (A)  Delivery Notes  Provision / Cost  Provision / Cost  (A)  (A)  (A)  (A)  (A)  (A)  (A)  (A	terve the right to amend or update the requirements for infrastructure at any time based upon new extension of the state o	Provision / Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations  Contribution Indexation / Change	Estimated Funding Gap after contributions from Development Allocations  R  S  S  T  Contribution Contribution Indexation / Change cutnited HGGT  Apportionment Notes  Apportionment Notes  Contribution Indexation / Change cutnited Contributions from Windfall and Sites outside HGGT
Stewardship  All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained.  For Utilities this should include  - certain new utilities infrastructure where within public spaces where not adopted:  - any local heating networks or sustainable energy generation.	Developer (s):	Long term szewardship of land and facilities ties together the themes of the HGGT Vision. New spaces and facilities that are not agreed to be adopted by the public authorities will not be sustained wethout well organised management structures apported by consistent revenue streams.	nority	comprehensive Stewardship arrangements to be established	comprehensive Scewardship arrangements to be established
UTI Potable (drinking) Water infrastructure, including:  (UTI)	Affinity Water / Developer(s)  No specific works identified for Phasing however delivery will be required to support each new development to ensure adequate provision prior to occupation.	Protable Water network reinforcement  Wasse Water network reinforcement  Wasse Water network reinforcement  Wasse Water network reinforcement		New connections, water efficiency and water recycling measures to be agreed at Masterotto and ag	New connections, water efficiency and water recycling measures to be agreed at "Materplan or Application stage.
(UT2)  - wastewater frame infrastructure and system separation (waste from surface water); - increased / enhanced wastewater treatment provision.  3  UT3 Surface Water drainage and treatment infrastructure, See IDF Evidence,	No specific works identified for Phasing however delivery will be required to support each new development to ensure adequate provision prior to occupation.  Thames Water /	waste visited to the control of the		New connections and drawage to be agreed at the moderaken by Waste Water end companies of the Masterplan or Application stage.  Masterplan or Application stage.  Application stage.  Surface Water network	New connections and drainage to be agreed at Masterplan or Application stage.
(new) including horizontal manage for the state of the st	Developer(s)  No specific works identified for Phasing however delivery will be required to support each new development to ensure adequate provision prior to occupation.	of size in vision in the control of		New connections and SuDS to be agreed at Masterplan or Application stage.  Water companies in accordance with disreplan or Application stage.  To accord to the control of	New connections and SuOS to be agreed at Masterplan or Application stage.
UT4 New / enhanced Electricity Network and Sub-Station (UT3, UT4, Infrastructure works, including: UT5, UT6 (a) Harlow area 33/1 lkV Primary sub-station; (b) Harlow North Primary sub-station; (c) Harlow South 33/1 lkV Primary sub-station and 1 lkV interconnection; (d) Harlow West Psylacement of 33kV sub-station switchgear; (f) Power connections for new Hospital & Health Campus.	Phasing of works currently unknown however delivery will be required to support each new development to ensure adequate provision prior to occupation.	Network reinforcements expected to be funded as a combination of the provider and developers via a connection and infrastructure charge (part of normal development cost).  No indexation against (c) = (2.70,000,00 (HGGT IDP, 20.70), (c) = (2.1,000,000 (HGGT IDP, 20.70), (c) = (2.1,000,000 (HGGT IDP, 20.70), (d) = (2.1,000,000 (HGGT IDP	provider and developers via a connection and infrastructure charge (part of normal development cost).  (part of normal development cost).  Additional contributions beyond this are not envisioned and so have not	Network reinforcements expected to be funded as a combination of the funded as a combination of the subject to agreement with UKPN.  E16,000,000  Network reinforcements expected to be funded as a combination of the provider and developer(y) via a connection and infrastructure charge (parc of normal development cost). No funding gap is anticipated.	Potential contributions subject to agreement with UKPN.
UTS Diversions of Electricity Network infrastructure, See IDP Evidence, Appendix 8 - Utilities Infrastructure  (a) Water Lane area potential diversion of 33kV overhead lines;	Need for / Phasing of potential diversion works currently unknown.	Potential need for diversion of Overhead Electricity lines in order to deliver Water Lane new garden community.		Potential need for diversion of Overhead Electricity lines in order to Oderhead Electricity lines in order to deliver Varez Lane new garden works subject to need to be agreed at Masterplan and Application stage.  to agreement with UKPN1.	
UT6 On-site Electricity infrastructure, including: See IDP Evidence, Appendix 8 - Utilities - new development connections and on-site sub-stations; Infrastructure - on-site renewable energy i.e. Solar PV; - on-site electric vehicle charging.	Developer(s) / specialist provider(s) / specia	New Electricity connections to serve new developments and on-site measure to spermate electricity and electric vehicle charging to meet carbon reduction and climate change objectives to be provided by developers.		New Electricity connections to serve new developments and on-site measures to generate electricity and site provisions to be agreed at Massreton and climate change to meet agreed at Massreton carbon reduction and climate change objectives to be provided by developers.	New connections and on site provisions to be agreed at Materplan or Application stage.
HEATING  UT7 Destrict Heating / Gas infrastructure, including: See IDP Evidence, Appendix 8 - Utilities Infrastructure	Cadent Gas / District Energy Provider(s) / Developer(s)	Network reinforcements expected to be funded as a combination of the provider and developers via a connection and infrastructure charge (part of normal development cost).		Space and Water Heating provisions to be agreed at Masterplan or Application stage.	Space and Water Heating provisions to be agreed at Masterplan or Application stage.

A	as a potential del	livery partner no liab	lity is accepted for th	e delivery of infrastru	cture where funding o	or agreements do not	exist for such deliver	y to take place. The H	HGGT Local Authorit	ties accept no liability	for errors in informa	tion and reserve the	right to amend or upd	ate the requirement	s for infrastructure a	t any time based upo	n new evidence or un	derstanding including	but not limited to w	nen assessing planning	applications or prepar	ing guidance or furth	er updates to the IDF	P.	AX
IDP ref)	HGGT  HARLOW & GILSTON  GARDEN TOWN  Utilities Infrastructure / Services  stewardship	Gilston Area new garden community Villages I-6 (EHDC ref GAI) new homes =	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes =	East of Harlow new garden community: within HDC (HDC ref HS3) new homes = 2,600	East of Harlow new garden community: within EFDC (EFDC ref SPS.3) new homes =	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising = Hospital / Health Campus	Water Lane Area new garden community (EFDC ref SPS 2) new homes = 2,100	Latton Priory new garden community (EFDC ref SPS.1) new homes =	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref H52.2) new homes =	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS2.3) new homes =	Riddings Lane (HDC ref HS2.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HIDC rd HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC ref HS2.7) new homes =	Sherards House (HDC ref HS2.8) new homes =	Elm Hatch and Public House (HDC ref H52.9) new homes =	Fishers Hatch (HDC ref HS2.10) new homes =	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholis Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	HDC Town Centre Masterplan Framework potential new homes = 2,120	Other HGGT Windfall developments	Developments outside HGGT
S7	All new developments are required to consider the future stewardship arrangements for any new community buildings or spaces that are proposed to be created and how any new community services will be sustained. For Utilities this should include:  - certain new utilities infrastructure where within public spaces where not adopted:  - any local heating networks or sustainable energy generation.	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	comprehensive Stewardship arrangements to be established	
UT1 (UT1)	WATER CYCLE Potable (drinking) Water infrastructure, including: - network reinforcement works; - new network connections; - water use efficiency; - water recycling measures.	recycling measures to be	recycling measures to be	agreed at Masterplan or	recycling measures to be	recycling measures to be agreed at Masterplan or	recycling measures to be	recycling measures to be	recycling measures to be	recycling measures to be agreed at Masterplan or	recycling measures to be	recycling measures to be agreed at Masterplan or	recycling measures to be agreed at Masterplan or	recycling measures to be agreed at Masterplan or	recycling measures to be	recycling measures to be agreed at Masterplan or	recycling measures to be agreed at Masterplan or	recycling measures to be agreed at Masterplan or	recycling measures to be agreed at Masterplan or	recycling measures to be agreed at Masterplan or	New connections, water efficiency and water recycling measures to be agreed at Masterplan or Application stage.	recycling measures to be agreed at Masterplan or	New connections, water efficiency and water recycling measures to be agreed at Masterplan or Application stage.	recycling measures to be agreed at Masterplan or	
UT2 (UT2)	Wasse Water infrastructure, including:  - wastewater drainage infrastructure and system separation (waste from surface water):  - increased / enhanced wastewater treatment provision.		New connections and drainage to be agreed at Masterplan or Application stage.		New connections and drainage to be agreed at Masterplan or Application stage.						New connections and drainage to be agreed at Masterplan or Application stage.							New connections and drainage to be agreed at Masterplan or Application stage.			New connections and drainage to be agreed at Masterplan or Application stage.	New connections and drainage to be agreed at Masterplan or Application stage.	New connections and drainage to be agreed at Masterplan or Application stage.	New connections and drainage to be agreed at Masterplan or Application stage.	
UT3 (new)	Surface Water drainage and treatment infrastructure, including:  - On-site Sustainable Drainage Systems (SuDS); - Off-site network enhancements; - See also Open Space Infrastructure.	New connections and Su/S to be agreed at Masterphia Application stage.	New connections and SuDS to be agreed at Masserplan or Application stage.	New connections and SuBS to be agreed at Masterplan Application stage.	New connections and SuDS to be agreed at Masseephan or Application stage.	New connections and SuDS to be agreed at Masseepina Application stage.	New connections and SuOS to be agreed at Masseephan or Application stage.	New connections and SuDS to be agreed at Matterplan Application stage.	New connections and SuDS to be agreed at Masterplan Application stage.	New connections and SuDS to be agreed at Masseephan Application stage.	New connections and SuDS to be agreed at Masseepin or Application stage.	New connections and SuDS to be agreed at Matterplan or Application stage.	New connections and SuDS to be agreed at Matterplan or Application stage.	New connections and SuD's to be agreed at Matterplan or Application stage.		New connections and SuDS to be agreed as Masseephan or Application stage.	New connections and SuOS to be agreed at Masserphia Application stage.		New connections and SuDs to be agreed at Masterplan Application stage.	New connections and SuDS to be agreed at Masseeplan or Application stage.	New connections and SuDS to be agreed at Masterplan or Application stage.	New connections and SuOs to be agreed at Masterplan or Application stage.	New connections and SuDS to be agreed at Masterplan or Application stage.	New connections and SuDS to be agreed at Masterplan or Application stage.	
UT4 (UT3, UT4 UT5, UT6 UT8)	BLECTRICITY  New / enhanced Electricity Network and Sub-Station infrastructure works, including:  8 (a) Harlow area 33/1 lkV Primary sub-station; (b) Harlow North Primary sub-station; (c) Harlow South 33/1 lkV Primary sub-station and 11kV interconnection in the sub-station and 11kV interconnection; (d) Harlow West / Rye House 132kV Tower Line; (e) Harlow West replacement of 33kV sub-station switchgear; (f) Fower connections for new Hospital & Health Campus.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	£16,000,000	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.		Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.		Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	Potential contributions subject to agreement with UKPN.	
UT5 (UT7)	Diversions of Electricity Network infrastructure, including:  (a) Water Lane area potential diversion of 33kV overhead lines:						Water Lane area Overhead Line diversion works subject to need to be agreed at Masterplan and Application stage.																		
UT6 (new)	On-site Electricity infrastructure, including:  new development connections and on-site sub-stations on-site renewable energy i.e. Solar PV; on-site electric vehicle charging.			New connections and or site provisions to be agreed at Masterplan or Application stage.	New connections and on site provisions to be agreed at Masterplan or Application stage.		New connections and on site provisions to be agreed at Masterplan or Application stage.		site provisions to be	agreed at Masterplan or			New connections and on- site provisions to be agreed at Masterplan or Application stage.					agreed at Masterplan or		agreed at Masterplan or	New connections and on- site provisions to be agreed at Masterplan or Application stage.		New connections and on- site provisions to be agreed at Masterplan or Application stage.	agreed at Masterplan or	
UT7 (UT9)	HEATING Destrict Heating / Gas infrastructure, including: - network reinforcement works.			Space and Water Heating provisions to be agreed at Masterplan or Application stage.			Space and Water Heating provisions to be agreed at Masterplan or Application stage.			Heating provisions to be agreed at Masterplan or	Space and Water Heating provisions to be agreed at Masterplan or Application stage.	agreed at Masterplan or		agreed at Masterplan or	agreed at Masterplan or	agreed at Masterplan or	agreed at Masterplan or	Heating provisions to be agreed at Masterplan or		Heating provisions to be agreed at Masterplan or	Space and Water Heating provisions to be agreed at Masterplan or Application stage.	• • • • • • • • • • • • • • • • • • • •	Space and Water Heating provisions to be agreed at Masterplan or Application stage.	Heating provisions to be agreed at Masterplan or	

		No specific works identified for Phasing however delivery will be required to support each new development to ensure adequate provision prior to occupation.									
	 	<u></u>	 <del></del>	L	 	 	L	 	 	 	

L			liability is a	ccepted for the delivery of infrastructure where funding or agreements do	not exist for such deli-	ivery to take place. The HGGT L	ocal Authorities ac	cept no liability for er	rors in information and reserv	e the right to amend o	r update the requirem	ents for infrastructure at any t	time based upon new	evidence or understa	nding including but not limited	o when assessing plann	ing applications or p	reparing guidance or	further updates to the IDP.		
(		Utilities Infrastructure / Services	IDP Information Delive Source Priori	Delivery Phasing 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Delivery Partners	Delivery Notes	Provision / Cost	Q1 2023 Uplifted Cost	Provision / Cost Notes	Cost Indexation I Change	Identified Funding	Identified Funding Notes	Estimated Funding Gap before Contributions	Provision / Cost to b Apportioned to EHDC, EFDC & HDC Development Plan Allocations	Apportionment Notes	Contribution Indexation / Change	Estimated Funding Gap after contributions from Development Allocations	Provision / Cost to be Apportioned to Windfall and Sites outside HGGT	Apportionment Notes	Contribution Indexation / Change	Estimated residu Funding Gap aft estimated contributions fro Windfall and sit outside HGGT
	•	(a) potential diversion of mains gas at East of Harlow new garden community; (b) gas mains diversion at new hospital & health camp	Appendix 8 - Utilities Infrastructure	Need for / Phasing of potential diversion works currently unknown.	Cadent Cas / Developer(s)	Potential need for diversion of Gas mains in order to deliver East of Harlow new garden community and the new Hospital & Health Campus.	£6,700,000	No indexation applied until agreed otherwise.	Estimated costs include: (a) unfinomer. (b) c_£6,700,000 + on-costs (estima by PAH Trust).	YES: Cost of works to be agreed may change to be advised (may change to the be advised (may change to other wise updated).			£6,700,000	Mains diversion works	Potential need for diversion of Gas Mains in order to deliver East of Harlow new garden community. Cos would be responsibility of Developer(s) subject to agreement with Cadent Gas.						
	new)	On-site Space Heating & Water Heating infrastructur including:  - new development connections to existing gas or district heating network:  - on-site renewable heating i.e. Solar or Heat Pumps; - measures to support efficiency.	Appendix 8 - Utilities Infrastructure		Developer(s) / specialist provider(s)	New Gas connections to serve new developments and on-site measures to generate space and water heating to meet carbon reduction and climate change objectives to be provided by developers.								Space and Water Heating provisions to b agreed at Masterplan or	New Gas connections to serve new developments and on-site measures to generate space and water heating to meet carbon reduction and climate change objectives to be provided by developers.			Space and Water Heating provisions to be agreed at Masterplan or Application stage.			
(1	JT10 UT11 & JT13)	TELECOMMUNICATIONS Telecommunications infrastructure, including: - broadband;	See IDP Evidence, Appendix 8 - Utilities Infrastructure	No specific works identified for Phasing however delivery will be required to support each new development to ensure adequate provisions for occupations.	Provider(s) / Developer(s)	Telecommunications expected to be funded as a combination of the provider(s) and developer(s) via a								New broadband and other	Telecommications expected to be funded as a combination of the provider(s) and developer(s) via a			New broadband and other			
11		- 4G and 5G network		No specific works identified for Phasing however delivery will be required to support each new development to ensure adequate provision prior to occupation.		connection and infrastructure charge (part of normal development cost).								agreed at Masterplan or	connection and infrastructure charge (part of normal development cost). Additional contributions beyond this are not envisioned and so have not been apportioned.			telecommunications infrastructure to be agreed at Masterplan or Application stage.			
	UT12)	Future Digital needs, including:  - Measures utilising telecommunications to support future monitoring / provision of services across the Garden Town area.	See IDP Evidence, Appendix 8 - Utilities Infrastructure	No specific works identified for Phasing at this time.	Provider(s) / Developer(s)									Measures to be agreed a Masterplan or Application stage.				Measures to be agreed at Masterplan or Application stage.			
		HOUSEHOLD RECYCLING & WASTE																			
(1	UTI4 & JTI5)	Household Recycling and Waste facilities / services, including:  (a) potential new/enhanced joint HGGT facility; OR (b) new/enhanced facility to serve Gilston Area residin Hertfordshire; and (c) new/enhanced facility to serve wider Garden Tow residents in Essex.		Phasing of Household Recycling and Waste facilities and services currently unknown	ECC / HCC	Additional Household Waste and Recycling Capacity will be required to meet the expanded population of the Garden Town area. HWRC are managed by ECC and HCC.	£1,649,310	been made.	follows: Village 1-6 to secure £1,400,000 towards the household waste	index linked from Q1 2021 using the BCIS Price Index (or as otherwise updated). ds			£1,649,310	£1,649,310	HCC: Giston Villages 1-6 and Village 7 Heads of Terms set out costs as follows: Village 1-6 to secure £1,400,000 towards the household waste recycling facility Village 7 to secure £249,310 towards the household waste recycling facility	YES: H.C.C Contributions to be index linked from Q1 2021 using the BCIS Price Index (or as otherwise updated).		Contributions may be sought subject to assessment by ECC		YES: Cost to be index inked from 2021 using the Price index to be advised (or as otherwise updated).	
	JT13	CONSTRUCTION Temporary infrastructure / services to support construction activities.	See IDP Evidence, Appendix 8 - Utilities Infrastructure	Details and phasing of delivery to be defined		In order to effectively and efficiently support the scale of planned construction works across the Garden Town area co-ordination may be required J advantageous to support delivery, maximise productivity and local benefits and minimise impacts.								measures to be agreed a Masterplan / Application stage	In order to effectively and efficiently support the scale of planned construction works across the Garden Town area co-ordination may be required / advantageous to support delivery, maximize productivity and local benefits and minimise impacts.			measures to be agreed at Masterplan / Application stage			
		HGGT HARLOW & GILSTON GARDEN TOWN  Utilities Infrastructure / Services					Cost	Cell Q49 (H15) total cost plus Q1 2023 Uplifted Costs where applicable			Identified Funding		Estimated Funding Gap before Contributions	Cost to be Apportioned to EHDC, EFDC & HDC Development Plan Allocations			Estimated Funding Gap after contributions from Development Allocations	Cost to be Apportioned to Windfall and Sites outside HGGT			Estimated residu Funding Gap aft estimated contributions fro Windfall and sit outside HGGT
15			OF UTILITIES INFRASTRUCTU	JRE			£62,149,31	0 £62,149,310	0												
16		TOTAL CURRENT E	STIMATED IDENTIFIED FUND	NG							£0			i .	1						

Reasonable endeavours have been taken by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represent a guarantee that such funding will be secured by the HGGT Local Authorities to ensure the accuracy of information contained in these schedules based upon evidence available during its preparation which represent a snapshot in time. The identification of contributions from developments do not represent a push of the contribution levels that might be expected and should be taken into consideration by developers. Where the HGGT Local Authorities are identified as a po

tential delivery partner no Page 95

Ref HGGT  HARLOW & GILSTON GARDEN TOWN  UT8  Warsions of Gas Network infrastructure, includ  (UT10)  (a) potential diversion of mains gas at East of Harl	new homes = 8,500	Gilston Area new garden community Village 7 (EHDC ref GAI) new homes = 1,500	garden community: within HDC (HDC ref HS3) new homes = 2,600  East of Harlow Gas	garden community: within EFDC (EFDC ref SPS.3) new homes = 750	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising = Hospital / Health Campus	new garden	AG  Latton Priory new garden community (EPOC ref SPS.1) new homes = 1,050	AH Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	Al The Stow Service Bays (HDC ref HS2.2) new homes =	Al Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref H52.3) new homes =	AX  Riddings Lane (HDC ref H52.4) new homes =	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	AM  Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	AN Coppice Hatch and Garages (HDC ref HS2.7) new homes =	AO Sherards House (HDC ref HS28) new homes =	AP Elm Hatch and Public House (HDC ref HS2.9) new homes =	AQ Fishers Hatch (HDC ref HS2.10) new homes =	AR Stacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	AS Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	AT  Stewards Farm (HDC ref HS2.13) new homes =	Pypers Hatch (HDC ref HS2.14) new homes =	AV HDC Town Centre Masterplan Framework potential new homes = 2,120	Other HGGT Windfall developments	AX.  Developments outside HGGT
new garden community; (b) gas mains diversion at new hospital & health ci go and the state of th	tture,		agreed at Masterplan and Application stage.		£6,700,000																			,
- new development connections to existing gat or district heating network; - on-site renewable heating i.e. Solar or Heat Purr neasures to support efficiency.  TELECOMMUNICATIONS	agreed at Masterplan o	e Heating provisions to b r agreed at Masterplan or	Space and Water Heating provisions to be r agreed at Plasterplan or Application stage.	Heating provisions to be agreed at Masterplan or	agreed at Masterplan or	Heating provisions to be	agreed at Masterplan or	Heating provisions to be agreed at Masterplan or	Heating provisions to be agreed at Masterplan or	Heating provisions to be agreed at Masterplan or	Heating provisions to be agreed at Masterplan or	Space and Water Heating provisions to be agreed at Masterplan or Application stage.	Heating provisions to be agreed at Masterplan or	agreed at Masterplan or	Heating provisions to be agreed at Masterplan or	Heating provisions to be agreed at Masterplan or	Heating provisions to be agreed at Masterplan or	Heating provisions to be agreed at Masterplan or	Heating provisions to be agreed at Masterplan or	Space and Water Heating provisions to be agreed at Masterplan or Application stage.	Heating provisions to be agreed at Masterplan or	Space and Water Heating provisions to be agreed at Masterphan or Application stage.		10
UT10   Telecommunications infrastructure, including:   UT13   - broadband;   - 4G and 5G network.	New broadband and other telecommunications infrastructure to be agreed at Masterplan or Application stage.	other telecommunications infrastructure to be	other telecommunications infrastructure to be	New broadband and other telecommunications infrastructure to be agreed at Masterplan or Application stage.	New broadband and other telecommunications infrastructure to be agreed at Masterplan or Application stage.	other telecommunications infrastructure to be	New broadband and other telecommunications infrastructure to be agreed at Masterplan or Application stage.	New broadband and other telecommunications infrastructure to be agreed at Masterplan or Application stage.	other telecommunications infrastructure to be	New broadband and other telecommunications infrastructure to be agreed at Masterplan or Application stage.	other telecommunications infrastructure to be	New broadband and other telecommunications infrastructure to be agreed at Masterplan or Application stage.	other telecommunications infrastructure to be	other telecommunications infrastructure to be	other telecommunications infrastructure to be	New broadband and other telecommunications infrastructure to be agreed at Masterplan or Application stage.	other telecommunications infrastructure to be	New broadband and other telecommunications infrastructure to be agreed at Masterplan or Application stage.	other telecommunications infrastructure to be	New broadband and other telecommunications infrastructure to be agreed at Masterplan or Application stage.	other telecommunications infrastructure to be	New broadband and other telecommunications infrastructure to be agreed at Masterplan or Application stage.	other telecommunications infrastructure to be	п
UT11 (UT12)  - Measures utilising telecommunications to support future monitoring / provision of services across the Garden Town area.		at Measures to be agreed : Masterplan or Application stage.	at Measures to be agreed at Masterplan or Application stage.	t Measures to be agreed at Masterplan or Application stage.	Measures to be agreed at Masterplan or Application stage.	t Measures to be agreed a Masterplan or Application stage.	Measures to be agreed a Masterplan or Application stage.	t Measures to be agreed at Masterplan or Application stage.	Measures to be agreed a Masterplan or Application stage.	Measures to be agreed a Masterplan or Application stage.	t Measures to be agreed a Masterplan or Application stage.	t Measures to be agreed at Masterplan or Application stage.	Measures to be agreed at Masterplan or Application stage.	Measures to be agreed at Masterplan or Application stage.	Measures to be agreed at Masterplan or Application stage.	Measures to be agreed at Masterplan or Application stage.	Measures to be agreed at Masterplan or Application stage.	Measures to be agreed at Masterplan or Application stage.	Measures to be agreed at Masterplan or Application stage.	Measures to be agreed at Masterplan or Application stage.	Measures to be agreed at Masterplan or Application stage.	Measures to be agreed a Masterplan or Application stage.	t Measures to be agreed at Masterplan or Application stage.	12
HOUSEHOLD RECYCLING & WASTE  UT12  (UT14 &  UT15)  (a) potential newfenhanced joint HGGT facility:  (b) newfenhanced facility to serve Giston Area re in Hertfordhirte; and (c) newfenhanced facility to serve wider Garden 1	R sidents	2249,310	Contributions may be sought subject to assessment by ECC		Contributions may be sought subject to assessment by ECC		Contributions may be sought subject to assessment by ECC	Contributions may be sought subject to assessment by ECC	Contributions may be sought subject to assessment by ECC	sought subject to			sought subject to		sought subject to		sought subject to	Contributions may be sought subject to assessment by ECC		Contributions may be sought subject to assessment by ECC	sought subject to	Contributions may be sought subject to assessment by ECC	Contributions may be sought subject to assessment by ECC	Contributions may be sought subject to assessment by ECC
CONSTRUCTION  UT13 Temporary infrastructure / services to support (new) construction activities.	measures to be agreed Masterplan / Applicatio stage	at measures to be agreed and Masterplan / Application stage	at measures to be agreed at n Masterplan / Application stage	t measures to be agreed at Masterplan / Application stage	measures to be agreed at Masterplan / Application stage	t measures to be agreed a Masterplan / Application stage	measures to be agreed at Masterplan / Application stage	t measures to be agreed at Masterplan / Application stage	measures to be agreed a Masterplan / Application stage	measures to be agreed a Masterplan / Application stage	t measures to be agreed a Masterplan / Application stage	t measures to be agreed at Masterplan / Application stage	measures to be agreed at Masterplan / Application stage	measures to be agreed at Masterplan / Application stage	measures to be agreed at Masterplan / Application stage	measures to be agreed at Masterplan / Application stage	measures to be agreed at Masterplan / Application stage	measures to be agreed at Masterplan / Application stage	measures to be agreed at Masserplan / Application stage	measures to be agreed at Masterplan / Application stage	measures to be agreed at Masterplan / Application stage	measures to be agreed at Masterplan / Application stage	t measures to be agreed at in Masterplan / Application stage	
HGGT  HARLOW & GILSTON GARDEN TOWN  Utilities Infrastructure / Service TO	new homes = 8,500	Gilston Area new garden community Village 7 (EHDC ref GA1) new homes = 1,500	garden community: within HDC (HDC ref HS3) new homes = 2,600	East of Harlow new garden community: within EFDC (EFDC ref SF5.3) new homes = 750	East of Harlow new Princess Alexandra Hospital within EFDC (EFDC ref SPS.3) comprising = Hospital / Health Campus	new garden community (EFDC ref SPS 2) new homes = 2,100	Latton Priory new garden community (EFDC ref SPS.1) new homes = 1,050	Existing Princess Alexandra Hospital Site (HDC ref HS2.1) new homes =	The Stow Service Bays (HDC ref H522) new homes = 70	Staple Tye Mews, Staple Tye Depot and The Gateway Nursery (HDC ref HS13) new homes =	Riddings Lane (HDC ref HS2.4) new homes = 35	The Evangelical Lutheran Church, Tawneys Road (HDC ref HS2.5) new homes =	Pollard Hatch Plus Garages and Adjacent Land (HDC ref HS2.6) new homes =	Coppice Hatch and Garages (HDC rel HS27) new homes =	Sherards House (HDC ref HS28) new homes = 15	Elm Hatch and Public House (HDC ref H52.9) new homes =	Fishers Hatch (HDC nd HS2.10) new homes = 10	Slacksbury Hatch and Associated Garages (HDC ref HS2.11) new homes =	Garage Blocks Adjacent to Nicholls Tower (HDC ref HS2.12) new homes =	Stewards Farm (HDC ref HS2.13) new homes = 10	Pypers Hatch (HDC nef HS2.14) new homes = 10	HDC Town Centre Masterplan Framework potential new homes = 2,120	Other HGGT Windfall developments	Developments outside HGGT